

CITY OF CARSON

ADOPTED OPERATING BUDGET

DIVISION SUMMARY

FISCAL YEAR 2012/13

FUND: 01 General Fund
 DEPARTMENT: 70 Community Development
 DIVISION: 400 Appropriations for Donations

OBJECT CODE AND DESCRIPTION	FY 2008/09	FY 2009/10	FY 2010/11	FY 2010/11	FY 2011/12	FY 2011/12	FY 2012/13
	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	AMENDED BUDGET	ACTUAL EXPENDITURES	AMENDED BUDGET	ACTUAL EXPENDITURES	ADOPTED BUDGET
6004 Professional Services	0	1,997	7,500	451	0	0	2,900
6008 Promotion & Publicity	15,754	7,590	14,250	9,476	2,000	5,678	7,900
6009 Special Materials & Supplies	35	0	7,041	800	0	0	0
6010 Office/Facilities Sppls&Frnshng	0	0	0	0	0	16	0
6014 Conference and Travel	0	0	2,180	0	0	0	0
Operation and Maintenance	15,789	9,587	30,971	10,727	2,000	5,694	10,800
TOTL DV: 400 Apprprtns fr Dntns	15,789	9,587	30,971	10,727	2,000	5,694	10,800

CITY OF CARSON

ADOPTED OPERATING BUDGET
 PROGRAM BUDGET DETAIL
 FISCAL YEAR 2012/13

FUND: 01 General Fund
 DEPARTMENT: 70 Community Development
 DIVISION: 400 Appropriations for Donations
 PROGRAM: 305 HCD ED Job Fair

OBJECT CODE AND DESCRIPTION	FY 2008/09	FY 2009/10	FY 2010/11	FY 2010/11	FY 2011/12	FY 2011/12	FY 2012/13
	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	AMENDED BUDGET	ACTUAL EXPENDITURES	AMENDED BUDGET	ACTUAL EXPENDITURES	ADOPTED BUDGET
6004 Professional Services	0	0	2,500	451	0	0	0
6008 Promotion & Publicity	0	0	2,500	596	0	0	0
6009 Special Materials & Supplies	0	0	2,041	800	0	0	0
Operation and Maintenance	0	0	7,041	1,847	0	0	0
TOTAL PROG: 305 HCD ED Job Fair	0	0	7,041	1,847	0	0	0

CITY OF CARSON

ADOPTED OPERATING BUDGET
 PROGRAM BUDGET DETAIL
 FISCAL YEAR 2012/13

FUND: 01 General Fund
 DEPARTMENT: 70 Community Development
 DIVISION: 400 Appropriations for Donations
 PROGRAM: 970 Business Award Program

OBJECT CODE AND DESCRIPTION	FY 2008/09	FY 2009/10	FY 2010/11	FY 2010/11	FY 2011/12	FY 2011/12	FY 2012/13
	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	AMENDED BUDGET	ACTUAL EXPENDITURES	AMENDED BUDGET	ACTUAL EXPENDITURES	ADOPTED BUDGET
6004 Professional Services	0	1,997	5,000	0	0	0	2,900
6008 Promotion & Publicity	15,754	7,590	11,750	8,880	2,000	5,678	7,900
6009 Special Materials & Supplies	35	0	5,000	0	0	0	0
6010 Office/Facilities Suppls&Frnshng	0	0	0	0	0	16	0
6014 Conference and Travel	0	0	2,180	0	0	0	0
Operation and Maintenance	15,789	9,587	23,930	8,880	2,000	5,694	10,800
TOTAL PROG: 970 Busnss Awrd Prgrm	15,789	9,587	23,930	8,880	2,000	5,694	10,800

