

City of Carson
CIP Capital Projects - 2015/16 BUDGET

Project Number	Project Name	Budgeted Expenses
675	Sepulveda Blvd Widening	\$ 300,000
919	Wilmington Avenue / I-405 Freeway Interchange	15,870,066
921	Avalon Boulevard / I-405 Freeway Interchange Modification	125,000
945	Pump Stations Citywide	75,000
1043	Carson Street Improvement Plan	17,000,000
1218	Mills Park Improvements - Phase II	592,000
1337	Wilmington Ave & 223rd Street - Bridge over Dominguez Channel	493,065
1355	Veterans Park Athletic Field Renovations	50,000
1363	Dominguez Channel Trash Reduction - Phase II	660,000
1388	Veterans Park Marquee	125,000
1389	Veterans Park Athletic Field Renovations - Irrigation	50,000
1392	Annual Concrete Replacement Program	125,000
1405	Dominguez Park - Restroom Refurbishments	110,000
1415	Traffic Signal Upgrade at Figueroa Street and Victoria Street	150,000
1422	Broadway - Traffic Signal Upgrade	395,426
1431	Citywide Integrated Fire Alarm System Upgrade	574,130
1435	Avalon Blvd at Carson Street Intersection Improvements	535,200
1439	Lucerne and 223rd Street - Traffic Signal Installation	275,000
1444	Avalon Boulevard Pavement Restoration	306,000
1445	220th St. Light Install - Moneta St. to Figueroa St.	90,000
1448	223rd St. Light Install - Moneta St. to Figueroa St.	120,000
1451	Bike Lanes - Phase I	495,733
1452	Bike Lanes - Phase II	461,700
1454	CJMM Community Center Renovation at Carson	305,000
1467	Scott Park - Floor Replacement and Refurbish Kitchen	175,000
1470	Hemingway Park Improvements	373,100
1474	CJMM Community Center - Install flooring in Early Childhood Rooms	32,000
1475	Dolphin Pk-Flooring Install, Kitchen Refurb	160,000
1476	Mills Park - Replace flooring	141,769
1477	Stevenson-Flooring Install, Kitchen Refurb	93,000
1483	Pavement Management Study	300,000
1490	Dominguez Channel Bike & Pedestrian Path	1,340,000
1492	Carson/405 frwy interchange improvement	150,000
1493	Avalon/405 frwy interchange improvement	150,000
1497	Victoria Street and Tamcliff Avenue - Installation of Left-Turn Phases	120,000
1498	Avalon and Figueroa from Alondra to Sepulveda - Utility Box Wrapping	50,000
1509	Sidewalk Assessment Study including building walkway	50,000
xxx	Outdoor fitness zone (Mills Park)	38,883
xxx	Storm Water Monitoring System	120,000
xxx	Energy Efficiency Study - Carson Pool	290,000
xxx	Energy Efficiency Study - Hemingway Pool Boiler	49,900
xxx	Del Amo Park - Playground Rubberized Surface Replacement	90,000
		\$ 43,006,972

EXHIBIT NO. 13