

City of Carson
City Events
FY 2015/16

Account Number	Name of Event	Event Date	PROPOSED BUDGET FY 2015/16	Actual Expenditures as of 10/22/15	Estimate of Staff Costs	Donation Balance as of 10/22/15	Net Event Cost as of 10/22/15	Remaining Balance to Spend for FY 2015/16	Estimated Prior Year Event Cost
301-90-950-615-xxxx	4th of July Celebration	7/4/2015	10,000	6,912	5,300	(1,443)	10,768	(768)	17,139
201-90-983-408-XXX	Senior Casino Brunch	7/24/2015	10,000	8,307	-	(5,307)	3,000	7,000	295
701-90-952-047-XXX	Samoan Flag Day	8/2/2015	10,000	10,000	-	-	10,000	-	10,000
201-90-930-705-xxxx	Block Captains BBQ	8/23/2015	3,500	4,191	-	-	4,191	(691)	3,086
2601-90-990-988-xxxx	Hispanic Heritage Month/Mariachi Festival	9/21/2015	10,000	18,048	6,500	(8,048)	16,500	(6,500)	17,102
1501-90-953-074-XXX	Jazz Festival	9/27/2015	13,000	14,762	4,200	(1,735)	17,227	(4,227)	13,400
1801-90-954-407-XXX	Filipino American Hist. Mo./Larry Itlong Fil. Hist.	10/1/2015	10,000	1,983	1,000	(2,565)	418	9,582	9,700
1401-90-953-068-XXX	Country and Western Fair	10/11/2015	10,000	7,620	11,000	-	18,620	(8,620)	32,761
3001-50-010-501	Women's Conference	10/17/2015	20,000	-	-	-	-	20,000	-
401-90-950-942-xxxx	City Anniversary Events/Beauty Pageant	10/28/2015	56,252	22,336	4,500	-	26,836	29,416	27,755
801-90-952-073-XXX	Halloween Carnival B	11/1/2015	6,115	-	2,200	-	2,200	3,915	8,409
1701-90-954-076-XXX	Veterans Day Celebration	11/11/2015	10,000	-	8,700	-	8,700	1,300	18,621
2201-90-983-956-xxxx	Christmas Brunch	12/10/2015	2,500	-	-	(1,800)	(1,800)	4,300	3,033
2701-90-990-995-xxxx	Christmas Tree Lighting	12/10/2015	3,500	-	500	-	500	3,000	2,329
2801-90-990-990	Santa's Sleigh	12/1-22/15	2,500	-	500	-	500	2,000	50
2501-90-990-986-XXX	Martin Luther King, Jr.	1/15/2016	5,000	86	2,300	-	2,386	2,614	8,275
2301-90-983-957-XXX	Valentine's Day	2/12/2016	3,500	-	-	(3,120)	(3,120)	6,620	5,895
901-90-952-303-XXX	Cesar Chavez Day	Mar-16	5,000	400	500	(1,773)	(873)	5,873	3,348
2101-90-983-948-xxxx	Spring Fling	Mar-16	5,000	-	-	(3,000)	(3,000)	8,000	8,304
1301-90-953-045-XXX	Youth Conference	3/5/2016	10,000	-	6,600	(250)	6,350	3,650	18,841
1201-90-952-651-XXX	Volunteer Recognition Awards	4/15/2016	15,000	-	-	-	-	15,000	16,668
101-50-540-490-xxxx	Children's Day	4/30/2016	10,000	-	3,200	(434)	2,766	7,234	11,774
501-90-951-069-XXX	Cinco de Mayo	4/30/2016	10,000	360	8,000	(5,400)	2,960	7,040	18,161
2901-50-010-500	National Day of Prayer	May-16	5,000	-	-	-	-	5,000	-
601-90-952-046-xxxx	American Heritage Day/Unity Day	5/21/2016	40,000	-	-	-	-	40,000	-
1001-90-952-352-xxxx	Tour De Carson	5/21/2016	5,000	-	500	-	500	4,500	4,157
1101-90-952-320	Ciclovía	5/21/2016	25,000	-	-	-	-	25,000	-
1901-90-954-618-XXX	Memorial Day Tribute	5/27/2016	5,000	-	1,000	(50)	950	4,050	9,810
1601-90-954-048-XXX	Filipino Independence Day	6/4/2016	10,000	-	9,500	(23)	9,477	523	19,535
2401-90-990-617-XXX	Juneteenth Celebration	6/11/2016	10,000	201	6,500	-	6,701	3,299	18,423
	Total Special Events		340,867	95,206	82,500	(34,949)	142,757	198,110	306,870