

RESOLUTION NO. 15-130

A RESOLUTION OF THE CARSON CITY COUNCIL ADOPTING THE FISCAL YEAR 2015/16 GENERAL FUND BUDGET, SETTING APPROPRIATION LIMIT, AND AUTHORIZING APPROPRIATIONS

WHEREAS, the City Manager has prepared and submitted to the City Council the proposed budget for Fiscal Year (FY) 2015/16, which commenced on July 1, 2015 and ends on June 30, 2016; and

WHEREAS, on October 27, 2015 and November 17, 2015, the City Council conducted budget workshops to provide an opportunity to the public to comment on the proposed budget for Fiscal Year (FY) 2015/16; and

WHEREAS, pursuant to the Carson Municipal Code Section 2952, the City Council held duly noticed public hearings on October 27, 2015, and November 17, 2015 to consider adopting the budget for FY 2015/16; and

WHEREAS, copies of the proposed FY 2015/16 budget have been available for inspection by the public in the City Clerk's Office and on the City's website at least 10 days prior to the public hearing; and

WHEREAS, the City Council has reviewed the FY 2015/16 Proposed Budget; and

WHEREAS, the City Council has determined that it is necessary for the efficient management of the City that certain sums be appropriated to the various departments and activities of the City.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARSON DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

Section 1. The General Fund budget for the City of Carson for FY beginning July 1, 2015, and ending June 30, 2016, is hereby adopted. Said budget being the proposed budget as reviewed and amended by the City Council, a copy of which is on file in the City Clerk's Office.

Section 2. The funds are hereby appropriated to the respective accounts for expenditure in FY 2015/16, as set forth in the proposed budget.

Section 3. The following sums of money are hereby appropriated to the following departments of the City for expenditure during FY 2015/16:

[MORE]

EXHIBIT NO. 01

FY 2015/16 BUDGET APPROPRIATIONS
FOR EXPENDITURE

General Fund Budget

<u>DEPARTMENT</u>	<u>AMOUNT</u>
City Council	\$ 1,155,434
City Attorney	2,350,000
Human Resources	2,251,950
Non Departmental	4,714,559
City Clerk	903,856
City Treasurer	758,988
City Manager	3,925,022
Finance/Administrative Services	4,244,183
Community Development	4,635,184
Public Works	15,050,748
Community Services	<u>32,914,265</u>
SUB-TOTAL GENERAL FUND	<u>\$ 72,904,189</u>
Capital Improvement Projects	90,000
TOTAL GENERAL FUND	<u>\$ 72,994,189</u>

Section 4. The City Manager is hereby instructed to have copies of adopted budget distributed to all departments, officials, and interested parties, as soon as convenient.

Section 5. The City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution attached to the FY 2015/16 budget on file, and effective as of July 1, 2015, the same shall be in force and effect.

PASSED, APPROVED, and ADOPTED this 17th day of November, 2015.

Mayor Albert Robles

ATTEST:

City Clerk Jim Dear

APPROVED AS TO FORM:

City Attorney

