

RESOLUTION NO. 15-132

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARSON, CALIFORNIA, ADOPTING THE FISCAL YEAR 2015/16 SPECIAL REVENUE FUNDS BUDGETS AND APPROVING THE APPROPRIATIONS FOR FISCAL YEAR 2015/16

WHEREAS, the City Manager has prepared and submitted to the City Council the proposed budgets for the 2015/16 fiscal year which commences on July 1, 2015 and ends on June 30, 2016; and

WHEREAS, the City Council has reviewed the proposed budgets; and

WHEREAS, the City Council has determined that it is necessary for the efficient management of the City that certain sums be appropriated to the various departments and activities of the City.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARSON DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:

**Section 1.** The special revenue funds budgets for the City of Carson for the fiscal year beginning July 1, 2015, and ending June 30, 2016, are hereby adopted. Said budgets being the proposed budgets as reviewed in open budget workshops before the City Council, a copy of which is on file in the City Clerk's Office.

**Section 2.** The sums of money therein set forth are hereby appropriated to the respective accounts and funds for expenditure during fiscal year 2015/16, for each of the several items set forth in the proposed budgets.

**Section 3.** The following sums of money are hereby appropriated to the following funds of the City for expenditure during fiscal year 2015/16:

EXHIBIT NO. 01

[MORE]

BUDGET APPROPRIATIONS  
FOR EXPENDITURE

<u>SPECIAL REVENUE FUNDS</u>	<u>BUDGETS</u>
04 Beverage Container Recycling	89,505
08 DOJ OJP Grants	33,606
09 State Cops Grants	193,394
10 Family Support Grant	92,160
12 State Gas Tax	1,838,516
14 Home	632,723
15 CDBG	1,748,462
16 Park Development	1,346,759
17 Bicycle Pathway TDA Article 3	91,000
18 Prop A	2,410,820
19 Prop C	1,682,054
20 Federal Highway Planning	6,881,292
22 LA County Park District	690,764
24 Oil Payment Program	15,371
25 Air Quality	257,349
29 Self Supporting	978,010
38 Capital Asset Replacement	484,889
53 Federal Grant - MTA	100,000
54 Measure R	1,280,056
57 Neighborhood Stabilization	127,684
58 WIA	641,886
62 Restricted Admin Tow Fee	67,758
65 Youth Services	24,150
66 Prop 1B SLR	136,256
86 CIP Grant Funds - State	660,000
87 MTA Call for Projects	<u>7,022,940</u>
TOTAL	\$29,527,404

**Section 4.** The City Manager is hereby instructed to have copies hereof duplicated and distributed to all departments, officials and interested parties as soon as convenient.

**Section 5.** The City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution attached to the fiscal year 2015/16 budget on file, and effective as of July 1, 2015, the same shall be in force and in effect.

[MORE]

**PASSED, APPROVED, and ADOPTED** this 17<sup>th</sup> day of November, 2015.

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Mayor Albert Robles

ATTEST:

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City Clerk Jim Dear

APPROVED AS TO FORM:

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City Attorney