

**General Fund Revenue Summary**  
 Prior 4 Fiscal Year Actual and Estimated for the Fiscal Year Ended  
 June 30, 2016

	Actual 2012	Actual 2013	Actual 2014	Actual 2015	Budget 2016	Budget to Prior Year	
						Increase (Decrease)	Percent Change
<b>Revenues</b>							
Sales and use tax	20,688,872	22,461,121	23,668,795	21,820,128	23,124,972	1,304,844	5.98%
Property taxes	14,263,654	16,339,614	14,408,118	14,720,272	14,961,335	241,063	1.64%
Franchise taxes	7,746,909	7,090,887	7,936,242	8,161,696	8,740,177	578,481	7.09%
Transient occupancy tax	1,307,730	1,462,174	1,598,037	1,812,310	1,711,664	(100,646)	-5.55%
Utility Users tax	8,016,140	7,495,997	9,284,071	8,135,144	8,650,000	514,856	6.33%
Admission tax	390,600	463,116	315,511	458,117	400,132	(57,985)	-12.66%
Licenses and permits	6,346,238	5,750,559	6,165,454	6,346,549	6,311,093	(35,456)	-0.56%
Fines & forfeitures	1,972,910	1,890,351	1,870,278	1,779,226	1,898,358	119,132	6.70%
Interest, Rents, Comm, Fees	482,232	619,182	850,889	1,283,879	976,804	(307,075)	-23.92%
Intergovernmental	157,596	67,635	297,991	591,748	302,591	(289,157)	-48.86%
Service charges							
Parks & Rec, Community Ser	2,156,831	1,953,694	2,221,167	2,271,723	2,350,504	78,781	3.47%
Other	871,012	801,223	774,887	873,137	790,600	(82,537)	-9.45%
Other revenues	894,054	3,982,547	1,613,081	3,093,675	1,315,441	(1,778,234)	-57.48%
Transfers in	7,848,511	1,014,619	938,605	1,833,964	19,883	(1,814,081)	-98.92%
<b>Total Revenues</b>	<b>73,143,289</b>	<b>71,392,719</b>	<b>71,943,125</b>	<b>73,181,568</b>	<b>71,553,554</b>	<b>(1,628,014)</b>	<b>-2.22%</b>