

Notice to the Public

Resolution No. 15-136 on Adopting the Proposition 4 (GANN) Appropriations Limit for Fiscal Year 2015/16 will be taken up at the City Council Meeting on December 1, 2015. Information on the calculation of the GANN Limit is available at the City Clerk's office and at the City's website www.ci.carson.ca.us.

If you have any questions, please call Gina Trinidad, Administrative Analyst at Tel No. (310) 952-1700 ext. 1212.

A handwritten signature in cursive script that reads "Jim Dear". The signature is written in black ink and is positioned above a horizontal line.

City Clerk Jim Dear

Date: November 17, 2015

**CITY OF CARSON
 APPROPRIATIONS LIMIT CALCULATION
 FY 2015/16**

<u>Population Change:</u>	<u>City</u>	<u>County</u>
Population 1/1/14	92,677	10,044,719
Population 1/1/15	<u>93,148</u>	<u>10,126,867</u>
Increase/(Decrease)	471	82,148
% of change	0.51%	0.82%

Inflation Adjustment Factor:

Net change in California Per Capita Income (PCI) **3.82%**

Growth Factor: 1.0082 x 1.382 = 1.0467

Calculation of FY 2015/16 Appropriations Limit:

FY 2014/15 Appropriations Limit	\$183,514,569
Growth Factor	<u>x 1.0467</u>
FY 2015/16 Appropriations Limit	<u>\$192,087,129</u>

Appropriations Subject to Limit:

FY 2015/16 Appropriations Subject to Limit	<u>\$55,019,249</u>
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Amount Under Appropriations Limit:

FY 2015/16 Appropriations Limit	\$ 192,087,129
FY 2015/16 Appropriations Subject to Limit	<u>(55,019,249)</u>
Amount under Appropriations Limit	<u>\$(137,067,880)</u>

CITY OF CARSON
GANN APPROPRIATIONS LIMIT
BUDGET BASIS
FY 2015/16

WORKSHEET #1
USER FEES VERSUS COSTS

	OBJECT NO.	PUBLIC SAFETY	PUBLIC WORKS	COMMUNITY ENRICHMENT	COMMUNITY DEVELOPMENT	GENERAL GOVERNMENT	TOTAL
A. COSTS REASONABLY BORNE	Various	\$ 265,370	\$ 379,678	\$ 3,887,477	\$ 1,748,720	\$ 1,139,436	\$ 7,420,681
=							
Miscellaneous Recreation Programs	4602	0	0	2,720	0	0	2,720
Taxable Sales	4603	0	0	0	0	7,070	7,070
Business License Appl. Fees	4607	0	0	0	0	186,200	186,200
Planning & Zoning Fees	4607	0	0	0	381,400	0	381,400
Public Works Service Fees	4609	0	18,220	0	0	0	18,220
Building Code Assessments	4610	0	0	0	0	0	0
MH Rent Increase Application Filing Fees	4611	0	0	0	30,460	0	30,460
Miscellaneous Service Charges	4613	0	0	0	0	1,590	1,590
False Alarm Srvc Charge-Business	4614	52,020	0	0	0	0	52,020
False Alarm Srvc Charge-Residential	4615	3,570	0	0	0	0	3,570
Kids Club	4616	0	0	612,577	0	0	612,577
Veterans Sports Complex	4617	0	0	240,000	0	0	240,000
Early Childhood Education Program	4618	0	0	540,000	0	0	540,000
Special Interests	4619	0	0	3,210	0	0	3,210
Aquatics	4620	0	0	315,920	0	0	315,920
Youth Sports	4621	0	0	178,570	0	0	178,570
Transportation	4622	0	0	70,650	0	0	70,650
Miscellaneous	4623	0	0	0	0	0	0
Park Programs	4624	0	0	15,560	0	0	15,560
Park Teen Programs	4627	0	0	56,590	0	0	56,590
Adult Sports	4628	0	0	83,230	0	0	83,230
Permits	4629	0	0	332,392	0	0	332,392
Fine Arts Program	4630	0	0	130	0	0	130
Fine Arts Day Camp	4631	0	0	0	0	0	0
Sr. Program Fees	4632	0	0	13,588	0	0	13,588
Notary Services Fees	4635	0	0	760	0	0	760
Stevenson Gym Fitness Center	4633	0	0	1,660	0	0	1,660
Passport Services	4636	0	0	0	0	38,660	38,660
Youth Services Program Fees	4641	0	0	110	0	0	110
FEE REVENUE		55,590	18,220	2,467,667	411,860	233,520	3,186,857
C. AMOUNT FEE EXCEEDS COST (i.e., amount of tax proceeds)		0	0	0	0	0	0
D. LESSER OF FEE REVENUES OR COSTS		\$ 55,590	\$ 18,220	\$ 2,467,667	\$ 411,860	\$ 233,520	\$ 3,186,857

E. USE THE RESULTS TO COMPLETE WORKSHEET #2

**CITY OF CARSON
GANN APPROPRIATIONS LIMIT
BUDGET BASIS
FY 2015/16**

**WORKSHEET #2
CALCULATION OF PROCEEDS OF TAXES - SUMMARY**

REVENUE SOURCE	FY 2015/16 ADOPTED REVENUES	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES
GENERAL FUND - NON-INTEREST REVENUES			
Total Taxes	\$ 57,588,280	\$ 48,447,971	\$ 9,140,309
Total Licenses & Permits	6,333,503	2,600,000	3,733,503
Total Fines & Forfeitures	1,852,208	0	1,852,208
Total Use of Money & Property Before Interest on Investments	1,566,296	0	1,566,296
Total Intergovernmental	343,693	41,102	302,591
Total Charges for Services-From Worksheet #1	3,186,857	0	3,186,857
Total Other Revenue	1,315,441	0	1,315,441
Total Interfund Transfers	19,883	0	19,883
SUBTOTAL GENERAL FUND NON-INTEREST REVENUES	72,206,161	51,089,073	21,117,088
Total Liquidation of Reserves	0	0	0
TOTAL GENERAL FUND NON-INTEREST REVENUES	72,206,161	51,089,073	21,117,088
SPECIAL REVENUE FUNDS - NON INTEREST REVENUES			
Total Asset Forfeiture Fund	0	0	0
Total Beverage Container Recycling Grant	24,568	0	24,568
Total Edward Byrne Memorial Justice Assistance Grant	33,606	0	33,606
Total State COPS Grant Fund	150,000	0	150,000
Total Family Support Grant	77,160	0	77,160
Total Gas Tax Fund	2,077,145	0	2,077,145
Total HCD Block Grant Fund	1,383,923	0	1,383,923
Total Park Development Fund	173,320	0	173,320
Total Bicycle Pathway Fund	84,100	0	84,100
Total Proposition A Fund	2,090,022	1,672,788	417,234
Total Proposition C Fund	1,479,634	1,387,534	92,100
Total Federal Highway Planning Fund	6,881,292	0	6,881,292
Total LA County Park Dist Fund	866,874	0	866,874
Total CalHome Grant	632,723	0	632,723
Total Used Oil-State Grant Fund	25,414	0	25,414
Total Air Quality Fund	115,500	0	115,500
Total State Local Transportation Fund	0	0	0
Total Self Supporting Fund	1,077,500	0	1,077,500
Total Capital Asset Replacement Fund	0	0	0
Total OTS - DUI/DL Grant	0	0	0
Total Brownfields Cleanup Revolving Fund	0	0	0
Total Brownfields Economic Development Initiative Fund	0	0	0
Total Federal Transportation Administration Fund	0	0	0
Total Measure R Fund	1,040,663	1,040,663	0
Total Neighborhood Stabilization Program Fund	2,400	0	2,400
Total Workforce Investment Act Fund	641,885	0	641,885
Total Energy Efficiency and Conservation Block Grant	7,022,940	0	7,022,940
Total Restricted Admin Tow Fee Fund	56,733	0	56,733
Total Capital Improvement Program Grant Fund	660,000	0	660,000
Total Youth Services Program Grant	3,300	0	3,300
Total Metro Water District State Grant	0	0	0
TOTAL SPECIAL FUND NON-INTEREST REVENUES	26,600,702	4,100,985	22,499,717
TOTAL NON-INTEREST REVENUES	98,806,863	55,190,058	43,616,805
Interest Revenues (From Worksheet #3)	325,426	180,647	144,779
TOTAL REVENUES (Use for Worksheet #4)	\$ 99,132,289	\$ 55,370,705	\$ 43,761,584

CITY OF CARSON
GANN APPROPRIATIONS LIMIT
BUDGET BASIS
FY 2015/16

WORKSHEET #2A

CALCULATION OF PROCEEDS OF TAXES - DETAILS

OBJECT NO.	REVENUE SOURCE	YF2015/16 BUDGETED REVENUES	PROCEEDS OF TAXES	NON-PROCEEDS OFF TAXES
GENERAL FUND				
Taxes				
4002	Tax Increment Rev - Secured	\$ -	\$ -	0
4008	No/Low Property Tax	7,235,451	7,235,451	0
4009	Sales & Use Tax	18,919,942	18,919,942	0
4010	Franchise Tax-Spur Track	767	0	767
4011	Franchise Tax-Reg Pipeline	1,143,503	0	1,143,503
4012	Franchise Tax-Comrc'l Carry Pipeline	84,167	0	84,167
4013	Franchise Tax-Electric	1,750,066	0	1,750,066
4014	Franchise Tax-Gas	3,844,331	0	3,844,331
4015	Franchise Tax-Water	69,113	0	69,113
4016	Franchise Tax-ICTF	122,075	0	122,075
4017	Transient Occupancy Tax	1,711,664	1,711,664	0
4019	Real Property Transfer Tax	308,677	308,677	0
4024	Franchise Tax-Cable TV	719,505	0	719,505
4025	Franchise Tax-Taxi	1,950	0	1,950
4026	Franchise Tax - Solid Waste	1,004,700	0	1,004,700
4027	Utility User Tax	8,650,000	8,650,000	0
4108	Property Tax in Lieu of VLF	7,417,207	7,417,207	0
4109	Property Tax in Lieu Sales Tax	4,205,030	4,205,030	0
4115	Admissions Fee (2%)	400,132	0	400,132
	Total Taxes	57,588,280	48,447,971	9,140,309
Licenses & Permits				
4201	Business License	2,600,000	2,600,000	0
4202	2% Solid Waste Fee	0	0	0
4203	Building Construction Permits	2,958,000	0	2,958,000
4204	Fireworks Permits	650	0	650
4205	Business Permits	105,000	0	105,000
4206	Street Construction Permits	21,513	0	21,513
4207	Sewer Construction Fee	0	0	0
4208	Excavation/Encroachment Permits	300,000	0	300,000
4209	Construction Inspection Fees	28,560	0	28,560
4210	Bingo Fees	35,072	0	35,072
4211	Miscellaneous Licenses & Permits	275	0	275
4212	Burglar Alarm Permit Fee-Business	39,115	0	39,115
4213	Burglar Alarm Permit Fee-Resident	49,755	0	49,755
4214	Tobacco Retailer's Permit	42,000	0	42,000
4216	1% PEG Fees (Ord. No. 08-1398)	147,070	0	147,070
4218	SB1186 - Disability Access	6,493	0	6,493
	Total Licenses & Permits	6,333,503	2,600,000	3,733,503
Fines & Forfeitures				
4302	Forfeitures & Penalties-Bus License	140,000	0	140,000
4303	Forfeitures & Penalties-Permit	7,500	0	7,500
4304	Forfeitures & Penalties-Franchise	50,319	0	50,319
4305	Forfeitures & Penalties-Trns Occ	2,232	0	2,232
4306	Forfeitures & Penalties-Interest	117	0	117
4307	Traffic Fines	480,000	0	480,000
4308	Parking Fines	1,000,000	0	1,000,000

CITY OF CARSON
 GANN APPROPRIATIONS LIMIT
 BUDGET BASIS
 FY 2015/16

WORKSHEET #2A
 CALCULATION OF PROCEEDS OF TAXES - DETAILS (CONT.)

OBJECT NO.	REVENUE SOURCE	FY 2015/16 BUDGETED REVENUES	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES
GENERAL FUND (CONT.)				
4309	Administrative Fee Program	127,500	0	127,500
4311	Forfeitures & Penalties- Bingo	0	0	0
4312	Forfeitures & Penalties - Alcohol	0	0	0
4313	Admin Citation/ Ordinance No. 06-1346	44,540	0	44,540
Total Fines & Forfeitures		1,852,208	0	1,852,208
Interests, Rents, Comm Fees				
4217	2% Convenience Fee	2,200	0	2,200
4401	Interest on Investments	292,242	162,226	130,016
4402	Rents and Concessions	265,830	0	265,830
4407	Industrial Waste Inspection Fee	62,000	0	62,000
4408	Community Center-Room Rent	428,400	0	428,400
4412	Community Center- Insurance	4,284	0	4,284
4413	Community Center-Catering	306,000	0	306,000
4449	Commissions-7UP/RC Soda Pop	6,100	0	6,100
4450	Commissions-Forest Vending Services	510	0	510
4453	Foreclosure Registration Penal	46,150	0	46,150
4454	Foreclosure Registration Fee	287,500	0	287,500
4480	Lease Agreements - ConocoPhillips	3,200	0	3,200
4481	Lease Agreements - Park Facilities	57,222	0	57,222
4623	Community Center Equipment Rental Fees	96,900	0	96,900
Total Interest, Rents, Comm, Fees		1,858,538	162,226	1,696,312
Intergovernment				
4501	Motor Vehicle License Fees	41,102	41,102	0
4520	State Grants-Emergency Prep	800	0	800
4522	From Other Agencies	1,000	0	1,000
4525	From Agencies-Election Services	541	0	541
4527	From Agencies-Mandatory Cost	250	0	250
4529	From Agencies- Absentee Ballots	0	0	0
4545	From Agencies-South Bay WIB	300,000	0	300,000
Total Intergovernment		343,693	41,102	302,591
Charges for Services				
Total Charges for Services-From Worksheet #1		3,186,857	0	3,186,857
Other Revenue				
4902	Misc - Expense Recovery	27,024	0	27,024
4903	Misc - Extraordinary Maintenance	990	0	990
4905	Misc - Insurance Recovery	18,521	0	18,521
4906	Miscellaneous Revenue	51,050	0	51,050
4908	Misc - Paper/Metal/E- Waste Recycling	2,500	0	2,500
4909	Misc - Graffiti Restoration	10,581	0	10,581
4910	Miscellaneous Donations	4,000	0	4,000
4917	Misc - Transit Shelter Agreement	82,463	0	82,463

CITY OF CARSON
 GANN APPROPRIATIONS LIMIT
 BUDGET BASIS
 FY 2015/16

WORKSHEET #2A
 CALCULATION OF PROCEEDS OF TAXES - DETAILS (CONT.)

OBJECT NO.	REVENUE SOURCE	FY 2015/16 BUDGETED REVENUES	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES
GENERAL FUND (CONT.)				
Other Revenue				
4920	Misc - Reimbursement of Program Costs	182,627	0	182,627
4922	Misc - Lobby Fees Ord 04-1306	1,830	0	1,830
4924	Misc - Pass through payments	633,250	0	633,250
4925	Misc - 40th Anniversary Brick Sales	0	0	0
4928	Misc - CRA Reimb-Lease Rev Bonds	136,009	0	136,009
4930	Misc - Carson Sister Cities	0	0	0
4931	Donations - Business Awards Donations	3,450	0	3,450
4932	Donations - Why I like Carson donation	4,050	0	4,050
4933	Misc - Load Shed Payment Program	47,420	0	47,420
4950	Misc - Court ordered restitutions	2,600	0	2,600
4953	Building and Safety Plan Maintenance	5,356	0	5,356
4960	Misc - Solid Waste Transfer Stn Fee	101,720	0	101,720
4962	Misc - Joseph B Oneal Stroke Center donation	0	0	0
4964	Misc - Sr.Social Services donation	0	0	0
4965	Misc - Special needs donation	0	0	0
4968	Misc - Children's Day donation	0	0	0
4972	Misc - Cinco De Mayo Donation	0	0	0
4975	Misc - Jazz Festival donation	0	0	0
4979	Misc - Unity day donation	0	0	0
4982	Misc - Youth Conference donation	0	0	0
4984	Misc - Parent Conference donation	0	0	0
4987	Donations - Block captain BBQ	0	0	0
Total Other Revenue		1,315,441	0	1,315,441
Other Financing Sources/Uses				
9104	Operating Transfers In - Beverage Container	9,840	0	9,840
9110	Operating Transfers In - Family Support	0	0	0
9112	Operating Transfers In - Gas Tax	0	0	0
9114	Operating Transfers In - Home Grant	0	0	0
9116	Operating Transfers In - Park Development	0	0	0
9124	Operating Transfers In - Used Oil Payment Program	10,043	0	10,043
9154	Operating Transfers In - Measure R	0	0	0
9138	Operating Transfers In - Capital Asset Replacement Fund	0	0	0
Total Other Financing Sources/Uses		19,883	0	19,883
Liquidation of Reserves				
9191	Unreserved/Undesignated	0	0	0
	Designated-Equip Replacement	0	0	0
	Less One Time Revenues (Prop 1A Borrow/Absentee Ballot)	0	0	0
Total Liquidation of Reserves		0	0	0
GENERAL FUND TOTAL		72,498,403	51,251,299	21,247,104

CITY OF CARSON
GANN APPROPRIATIONS LIMIT
BUDGET BASIS
FY 2015/16

WORKSHEET #2A
CALCULATION OF PROCEEDS OF TAXES -DETAILS (CONT.)

OBJECT NO.	REVENUE SOURCE	FY 2015/16 BUDGETED REVENUES	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES
SPECIAL REVENUE FUNDS				
BEVERAGE CONTAINER RECYCLING GRANT				
4401	Interest Income on Investments	350	194	156
4516	State Grants	24,568	0	24,568
TOTAL BEVERAGE CONTAINER RECYCLING GRANT		24,918	194	24,724
EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT/DOJ OJP				
4401	Interest Income on Investments	0	0	0
4511	Federal Grants	33,606	0	33,606
TOTAL EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT		33,606	0	33,606
STATE COPS GRANT FUND				
4401	Interest Income on Investments	579	321	258
4516	State Grants	150,000	0	150,000
TOTAL STATE COPS GRANT FUND		150,579	321	150,258
FAMILY SUPPORT GRANT				
4401	Interest Income on Investments	100	56	44
4533	From Agencies - Family Support	77,160	0	77,160
TOTAL FAMILY SUPPORT GRANT		77,260	56	77,204
STATE GAS TAX FUND				
4401	Interest Income on Investments	0	0	0
4543	Gas Tax (2103)	881,852	0	881,852
4502	Gas Tax (2106)	329,061	0	329,061
4503	Gas Tax (2107)	345,118	0	345,118
4505	Gas Tax (2105)	521,114	0	521,114
4506	Gas Tax (2107.5)	0	0	0
4906	Miscellaneous Revenues	0	0	0
TOTAL STATE GAS TAX FUND		2,077,145	0	2,077,145
CAL HOME GRANT				
4401	Interest Income on Investments	0	0	0
4511	Federal Grants	632,723	0	632,723
TOTAL CAL HOME GRANT		632,723	0	632,723

CITY OF CARSON
GANN APPROPRIATIONS LIMIT
BUDGET BASIS
FY 2015/16

WORKSHEET #2A
CALCULATION OF PROCEEDS OF TAXES - DETAILS (CONT.)

OBJECT NO.	REVENUE SOURCE	FY 2015/16 BUDGETED REVENUES	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES
SPECIAL REVENUE FUNDS (Cont'd)				
COMMUNITY DEVELOPMENT BLOCK GRANT FUND				
4401	Interest Income on Investments	0	0	0
4510	Rehab Loan Payoffs	0	0	0
4512	Federal Grants-HCD Current Year	685,146	0	685,146
4906	Miscellaneous Revenues	698,777	0	698,777
TOTAL HCD BLOCK GRANT FUND		1,383,923	0	1,383,923
PARK DEVELOPMENT FUND				
4401	Interest Income on Investments	8,779	4,873	3,906
4481	Lease Agreement -Park facilities	0	0	0
4602	Park Development Fees	173,320	0	173,320
TOTAL PARK DEVELOPMENT FUND		182,099	4,873	177,226
BICYCLE PATHWAY FUND				
4517	State Grants - Bicycle Pathways	84,100	0	84,100
TOTAL BICYCLE PATHWAY FUND		84,100	0	84,100
PROPOSITION A FUND				
4020	Prop A Sales Tax	1,672,788	1,672,788	0
4401	Interest Income on Investments	5,100	2,831	2,269
4442	Paratransit Revenue	0	0	0
4443	Dial A Taxi Revenue	67,500	0	67,500
4444	Carson Circuit Revenue	104,000	0	104,000
4535	From MTA-NTD Reporting	202,234	0	202,234
4537	From EZ Transit	43,500	0	43,500
TOTAL PROPOSITION A FUND		2,095,122	1,675,619	419,503
PROPOSITION C FUND				
4021	Prop C Sales Tax	1,387,534	1,387,534	0
4401	Interest Income on Investments	5,800	3,220	2,580
4440	N/S Shuttle	1,100	0	1,100
4444	Carson Circuit Revenues	91,000	0	91,000
4539	From Agencies-MTA-Call for projects	0	0	0
TOTAL PROPOSITION C FUND		1,485,434	1,390,754	94,680
FEDERAL HIGHWAY PLANNING FUND				
4401	Interest Income on Investments	0	0	0
4514	Federal Grants-DOT Highway Planning	6,881,292	0	6,881,292
TOTAL FEDERAL HIGHWAY PLANNING FUND		6,881,292	0	6,881,292

CITY OF CARSON
GANN APPROPRIATIONS LIMIT
BUDGET BASIS
FY 2015/16

WORKSHEET #2A
CALCULATION OF PROCEEDS OF TAXES - DETAILS (CONT.)

OBJECT NO.	REVENUE SOURCE	FY 2015/16 BUDGETED REVENUES	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES
SPECIAL REVENUE FUNDS (Cont'd)				
LA COUNTY PARK DISTRICT GRANT FUND				
4401	Interest Income on Investments	0	0	0
4518	State Grants - LA County Park Dist	866,874	0	866,874
TOTAL LA COUNTY PARK DISTRICT GRANT FUND		866,874	0	866,874
USED OIL PAYMENT PROGRAM GRANT FUND				
4401	Interest on Investments	53	29	24
4521	State Grants - Used Oil	25,414	0	25,414
TOTAL USED OIL STATE GRANT FUND		25,467	29	25,438
AIR QUALITY FUND				
4401	Interest Income on Investments	1,800	999	801
4531	From Other Agencies-SCAQMD	115,500	0	115,500
TOTAL AIR QUALITY FUND		117,300	999	116,301
FEDERAL GRANT - MTA				
4516	State Grants-AB2928	0	0	0
TOTAL STATE LOCAL TRANSPORTATION FUND		0	0	0
SELF SUPPORTING FUND				
4316	Forfeitures - Community Center Dep.	150,000	0	150,000
4616	Kids Club Fees	597,000	0	597,000
4629	Permits	325,000	0	325,000
4930	Fine Arts Program	1,500	0	1,500
4910	Fine Arts Day Camp	0	0	0
4700	Early Childhood Graduation	4,000	0	4,000
9101	Operating Transfer In- Gen Fd	0	0	0
TOTAL SELF SUPPORTING FUND		1,077,500	0	1,077,500
CAPITAL ASSET REPLACEMENT FUND				
4938	Capital Asset Replacement Fund	0	0	0
4906	Miscellaneous Revenue	0	0	0
TOTAL CAPITAL ASSET REPLACEMENT FUND		0	0	0
MEASURE R FUND				
4401	Interest Income on Investments	7,584	4,210	3,374
4540	Sales tax - Measure R	1,040,663	1,040,663	0
TOTAL MEASURE R FUND		1,048,247	1,044,873	3,374

CITY OF CARSON
GANN APPROPRIATIONS LIMIT
BUDGET BASIS
FY 2015/16

WORKSHEET #2A
CALCULATION OF PROCEEDS OF TAXES - DETAILS (CONT.)

OBJECT NO.	REVENUE SOURCE	FY 2015/16 BUDGETED REVENUES	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES
SPECIAL REVENUE FUNDS (Cont'd)				
NEIGHBORHOOD STABILIZATION PROGRAM FUND				
4401	Interest Income on Investments	2,400	1,332	1,068
	Misc- Unspent Funds	0	0	0
	TOTAL NEIGHBORHOOD STABILIZATION PROGRAM FUND	2,400	1,332	1,068
WORKFORCE INVESTMENT ACT FUND				
4402	Rents and Concessions	0	0	0
4545	From Agencies - South Bay WIB	641,885	0	641,885
	TOTAL WORKFROCE INVESTMENT ACT GRANT	641,885	0	641,885
RESTRICTED ADMIN TOW FEE FUND				
4309	Administrative Fee Program	56,733	0	56,733
4401	Interest Income on Investments	639	355	284
	TOTAL RESTRICTED ADMIN TOW FEE FUND	57,372	355	57,017
YOUTH SERVICES PROGRAM GRANT FUND				
4641	Youth Services Program Fees	3,300	0	3,300
	TOTAL YOUTH SERVICES PROGRAM FUND	3,300	0	3,300
PROP 1BSLR				
4516	State Grants	136,259	0	136,259
	TOTAL STATE GRANT FOR CIP GRANT FUND	136,259	0	136,259
STATE GRANT FOR CAPITAL IMPROVEMENT PROGRAM FUND				
4516	State Grants	570,000	0	570,000
9101	Operating Transfers in - General Fund	90,000		
	TOTAL STATE GRANT FOR CIP GRANT FUND	660,000	0	570,000
MTA CALL-FOR-PROJECTS FUND				
4539	From MTA - Cal for Projects	7,022,940	0	7,022,940
	TOTAL MTA CALL-FOR-PROJECTS FUND	7,022,940	0	7,022,940
	TOTAL SPECIAL REVENUE FUNDS	26,631,486	4,119,406	22,422,080
	TOTAL REVENUES	\$ 99,129,889	\$ 55,370,705	\$ 43,669,184

CITY OF CARSON
GANN APPROPRIATIONS LIMIT
BUDGET BASIS
FY 2015/16

WORKSHEET #3
INTEREST EARNINGS PRODUCED BY TAXES - SUMMARY

	AMOUNT	SOURCE
A. NON-INTEREST TAX PROCEEDS	\$ 55,190,058	(WORKSHEET #2)
B. MINUS EXCLUSIONS	351,456	(WORKSHEET #7)
C. NET INVESTED TAXES	54,838,602	(A-B)
D. TOTAL NON-INTEREST REVENUES	98,806,863	(WORKSHEET #2)
E. TAX PROCEEDS AS PERCENT OF BUDGET	55.5109%	(C/D)
F. INTEREST EARNINGS	325,426	(WORKSHEET #3A)
G. AMOUNT OF INTEREST EARNED ON TAXES	\$ 180,647	(F*E)
H. AMOUNT OF INTEREST EARNED ON NON-TAXES	\$ 144,779	(F-G)
I. TAKE THE RESULT OF STEPS #G AND #H COPY ON TO WORKSHEET #2		

Changed due to changes in Non-Interest Tax Proceeds

**CITY OF CARSON
GANN APPROPRIATIONS LIMIT
BUDGET BASIS
FY 2015/16**

**WORKSHEET #3A
INTEREST EARNINGS PRODUCED BY TAXES - DETAILS**

INTEREST ON INVESTMENTS-ALL FUNDS	GENERAL FUND	SPECIAL FUNDS	TOTAL
General Fund	\$ 292,242	\$ -	\$ 292,242
Beverage Container Recycling Grant		350	350
Edward Byrne Memorial Justice Assistance Grant		0	-
Federal COPS Grant		0	-
State COPS Grant		579	579
Family Support Grant		100	100
State Gas Tax		0	-
HCD Block Grant		0	-
Park Development Fund		8,779	8,779
Bicycle Pathway		0	-
Prop A		5,100	5,100
Prop C		5,800	5,800
Federal Highway Planning Fund		0	-
LA County Park District Fund		0	-
Used Oil State Grant		53	53
Air Quality Fund		1,800	1,800
State Local Transportation Fund		0	-
Restricted Admin Tow Fee Fund		639	639
Metro Water District State Grant		0	-
Measure R Fund		7,584	7,584
Neighborhood Stabilization Program Fund		2,400	2,400
Energy Efficiency and Conservation Block Grant		0	-
 TOTAL INTEREST ON INVESTMENTS - ALL FUNDS	 \$ 292,242	 \$ 33,184	 \$ 325,426

**CITY OF CARSON
GANN APPROPRIATIONS LIMIT
BUDGET BASIS
FY 2015/16**

**WORKSHEET #4
APPROPRIATIONS SUBJECT TO LIMITATION**

	AMOUNT	SOURCE
A. PROCEEDS OF TAXES	\$ 55,370,705	(WORKSHEET #2)
B. EXCLUSIONS	351,456	(WORKSHEET #7)
C. APPROPRIATIONS SUBJECT TO LIMITATION	55,019,249	(A-B)
D. CURRENT YEAR'S LIMIT	192,087,129	(WORKSHEET #6)
E. OVER/(UNDER) LIMIT	\$ (137,067,880)	(C-D)

Changed due to changes on Proceeds of Taxes (admissions tax) and Interest (Add State Gas Tax Interest)

CITY OF CARSON
 GANN APPROPRIATIONS LIMIT
 BUDGET BASIS
 FY 2015/16

WORKSHEET #5
 POPULATION INCREASES-COUNTY VS. CITY

TO COMPUTE LIMIT TO:	CITY POPULATION (1)	PERCENT	COUNTY POPULATION (1)	PERCENT
2014/15:				
1-1-14	92,677		10,044,719	
1-1-15	93,148	0.51%	10,126,867	0.82%

(1) Based from the State Department of Finance Price and Population Data for Local Jurisdictions dated May 2015

**CITY OF CARSON
GANN APPROPRIATIONS LIMIT
BUDGET BASIS
FY 2015/16**

**WORKSHEET #5A
INFLATION FACTOR
CHANGE IN PER CAPITA PERSONAL INCOME AND CHANGE IN NON-RESIDENTIAL ASSESSED VALUATION**

TO COMPUTE LIMIT TO:	CHANGE IN CALIF. PER CAPITA	CHANGE IN NON RESIDENTIAL ASSESSED VALUATION (2)
2015/16:	3.82%	

(1) Based from the State Department of Finance Price and Population Data for Local Jurisdictions dated May 2015

(2) Waiting for response from the county

**CITY OF CARSON
GANN APPROPRIATIONS LIMIT
BUDGET BASIS
FY 2015/16**

**WORKSHEET #6
CURRENT YEAR'S APPROPRIATIONS LIMIT**

	AMOUNT	SOURCE
A. LAST YEAR'S LIMIT (FY 2014/15)	\$ 183,514,569	(Adjusted number)*
B. ADJUSTMENT FACTORS		
1. % Change in population (LA County)	0.82%	(Worksheet #5)
2. % Change in Per Capita Income	3.82%	(Worksheet #5A)
Population change converted to ratio	100.8200	(B1+100/100)
Per Capita Cost of Living change converted to ratio	103.8200	(B2+100/100)
Calculation of Factor for FY 2015/16	1.0467	(B1 ratio * B2 ratio)
C. ANNUAL ADJUSTMENT	8,572.560	(A * B)-A
D. OTHER ADJUSTMENTS:	0	
Lost Responsibility(-)	0	
Transfer to private (-)	0	
Transfer to fees (-)	0	
Assumed Responsibility (+)	0	
TOTAL OTHER ADJUSTMENTS	0	
E. TOTAL ADJUSTMENTS	\$ 8,572,560	(C+D)
F. THIS YEAR'S LIMIT (To Worksheet #4)	192,087,129	(A+E)

* Adjusted number based on Vasquez Auditor Arlene Pingol's Email dated Dec. 1, 2014 (See attached)

CITY OF CARSON
GANN APPROPRIATIONS LIMIT
BUDGET BASIS
FY 2015/16

WORKSHEET #7a
EXCLUDED APPROPRIATIONS - FEDERAL MANDATES

INCREASE IN FICA TAXES

2015-16 FICA	\$351,456	(1)
1978-79 EXPENDITURES FOR FICA	0	
NET INCREASE IN FICA TAXES (To Worksheet #3 and #4)	\$351,456	

(1) From FY 15/16 RX16FWS4 Object 5510 Report date 11/10/15