

CARSON HOUSING AUTHORITY

			FY 2015/16
FUND TYPE	OBJECT	DESCRIPTION	BUDGET
55 Revenue	4401	Interest Income on Investments	100,000
55 Revenue	4445	Land Sales Proceeds	992,302
55 Revenue	4460	Interest Income-Loans Recvble	140,000
55 Revenue	4510	Rehab Loan Payoffs	18,000
55 Transfer	9183	Operating Transfers In-RPTTF	233,844
Housing Authority		Total Revenues	\$ 1,484,146
55 Operating Expenditure	5002	Full-Time Salaries	299,761
55 Operating Expenditure	5004	Temporary/Part-Time	17,218
55 Operating Expenditure	5501	Retirement	78,358
55 Operating Expenditure	5502	Medical & Associated Benefits	43,617
55 Operating Expenditure	5503	Dental Insurance	3,312
55 Operating Expenditure	5505	Group Life Insurance	854
55 Operating Expenditure	5508	Reimbursement	1,200
55 Operating Expenditure	5509	Vision Insurance	324
55 Operating Expenditure	5510	Medicare	4,645
55 Operating Expenditure	5512	Deferred Compensation Match	2,500
55 Operating Expenditure	6003	Printing/Binding/Duplication	4,000
55 Operating Expenditure	6004	Professional Services	30,000
55 Operating Expenditure	6005	Contract Services	391,600
55 Operating Expenditure	6006	Membership Fees and Dues	1,000
55 Operating Expenditure	6009	Special Materials & Supplies	2,500
55 Operating Expenditure	6010	Office/Facilities Sppls&Frnshng	1,500
55 Operating Expenditure	6011	Telephone	250
55 Operating Expenditure	6014	Conference and Travel	2,500
55 Operating Expenditure	6015	Taxes, Licenses and Fees	2,000
55 Operating Expenditure	6020	Comptr-Reltd Lcnse, Eqp, Accs	2,000
55 Operating Expenditure	6048	Rent Subsidy	233,844
55 Operating Expenditure	6055	Legal Cost	2,950
55 Operating Expenditure	6058	Financial Incentives	6,813,657
55 Operating Expenditure	6097	Local Trainings & Meetings	1,500
55 Operating Expenditure	7011	Property & Supplies Rental	8,000
Housing Authority		Total Expenditures	\$ 7,949,090