

Community Services Department

The Community Services Department delivers a significant portion of the services and programs rendered directly to the residents of the City of Carson. The Department is spearheaded by the Director, with support from the Senior Administrative Analyst and the Administrative Secretary. The Director ensures that all services and programs provided by the Department deliver on the Department's core values, vision, brand promise and mission to proactively and productively meet the social and recreational needs of Carson's diverse community. In addition to supporting each division's overall goals and objective in 2017-2018, the Director's initiatives will encompass stabilizing staffing levels, developing department pricing policies and enhancing computerized registration and reservations. The Department will take the lead on events and activities that celebrate the City of Carson's 50th anniversary. The Community Services Department is comprised of three divisions: Congresswoman Juanita Millender-McDonald Community Center, Transportation, and Recreation and Human Services.

Congresswoman Juanita Millender-McDonald Community Center (Community Center)

The Community Center Division is responsible for venue services, events, and programs, and provides catering through Choura Venue Services. The Division oversees the 40,000 square foot Community Center, and is comprised of sales and operations sections to ensure that the entire facility is utilized to its maximum potential. Directed public relations efforts, careful planning, aggressive sales programs, and efficient operating procedures are combined to produce optimum revenues.

Fiscal Year 2017/18 Goals

- Attend four trade shows marketing the Community Center to increase the number of paid bookings by 15%.
- Utilize new booking and diagram software to improve the efficiency and streamline the event booking process that will result in a projected increase in revenue of 15%.
- Schedule, coordinate and enhance City-Sponsored meetings and events.
- Work in conjunction with the Information Technology Department to update, improve and enhance the Community Center website.
- Work in conjunction with the Information Technology Department to update, improve and enhance the audio visual resources at the Community Center.

Transportation Services

Transportation Services provides citywide transportation-related programs to the Carson community and City staff. The Division administers and manages the contract for the City's fixed-route public transit system, known as the Carson Circuit, and offers specialized transportation for seniors and disabled residents, City-sponsored excursions, transit support of City park programs, and regional air quality incentives. Transportation Services' primary responsibilities are comprised of the following:

- The Carson Circuit is the City's eight-route, fixed-route bus system that serves major City destinations and feeds into regional transit lines. Operated Monday through Saturday, services are provided under both contract and City staff.
- The North/South Shuttle operates along the City's western boundary to provide connections to the Carson Circuit and regional transit lines. City staff operates the program Monday through Friday.

- The Dial-A-Ride Program provides an economical taxi service to seniors and disabled residents traveling to City destinations, and designated satellite points outside Carson’s boundaries.
- The BREATHE Program utilizes various incentives and strategies to encourage alternative employee commuter travel modes to the City’s three major worksites. The program complies with regional air quality goals under AQMD Rule 2202 by reducing air pollution from mobile sources.

Fiscal Year 2017/18 Goals

- Conduct a Division-wide study to assess its administration and operations in order to obtain greater efficiencies and improve service delivery.
- Prepare an RFP for bus shelter and bus stop maintenance. This includes hiring a vendor for placement of advertisements at bus shelters that may increase revenues by at least 50%.
- Replace old/damaged bus benches with new, more aesthetically pleasing models that reflect the vision of the Carson Street Master Plan with some of the funds budgeted from Proposition A.
- Offer more diverse trips and utilize new marketing strategies to increase the number of excursion participants by 5%.

Recreation and Human Services

Recreation and Human Services provide meaningful environmental, social, and recreational experiences to serve the City’s diverse population. Specifically, the Division supports an active youth and adult sports program, senior programs, early childhood, day camps, and after-school programs, as well as services for the developmentally disabled. Recreation and Human Services also ensures that there is adequate open space that preserves, enhances, and restores the natural environment. Finally, the Division advocates and provides opportunities that promote mental awareness, physical fitness, and personal development.

Recreation and Human Services operates 12 full-service parks, 4 mini parks, 2 swimming pools, 2 aquatic centers, 4 gymnasiums, a boxing center, a fitness center, and a skate park located at Veterans Park. City parks utilize 126.5 acres of property, containing a total of over 240,000 square feet of building space within the City. In addition, all full service parks are staffed seven days a week with personnel. This division is supported by the following section:

Recreation: Recreation presents citywide special events, and supports a number of local organizations that stage events as well. Recreational opportunities are based on the needs of all segments of the community. Specifically, the section’s responsibilities include the following:

- Provide general supervision and direction of the parks, programs, functions, and personnel to ensure a high degree of quality and effectiveness in the areas of aquatics, sports, permit services, and park operations. The section also manages budget, contract administration, commission support, grants administration, and assistance with development of a park capital improvement program.
- Program Section 1 administers and coordinates a variety of park programs and special events at Carson, Del Amo, Dolphin, Hemingway, and Scott Parks, and also at the boxing center. The section also provides various special programs, youth and adult sports, day camp, in-service training, and excursions.

- Program Section 2 administers and coordinates various special programs, including those funded by the Family Support Grant. The City's Permits Program, Portable Recreation, City Mini Parks, and other activities are also within the section's purview.
- Program Section 3 administers and coordinates a variety of programs and special events at three City facilities: Anderson, Carriage Crest and Calas Parks. The City's aquatics program, located at Scott and Carson Pools, as well as Dominguez Aquatic and Hemingway Aquatic Centers, the Teen and Enrichment Program, Kids Club, Seasonal Day Camp and Afterschool Programs, in-service training and excursions are also within this section's jurisdiction.
- Program Section 4 administers and coordinates a variety of programs and special events at Dominguez, Veterans, Stevenson and Mills Parks, and the Veterans Sports Complex. The section also administers and coordinates various special events, in-service training and excursions.
- The Division also provides support to several commissions that are responsible for advising the department, and making recommendations to the City Council in areas within their purview. The commissions supported include Youth, Veterans Affairs, and Parks and Recreation.

Fiscal Year 2017/18 Goals

- Add new sports leagues that will increase participation by 5%.
- Complete improvements to recreation facilities and update marketing tools to increase the number of permits issued for park usage by 5%.
- Offer new and unique park programs and classes that will increase participation in park programming by 25%.
- Seek out alternative funding through Federal, State and County grants to offset costs from the General Fund.

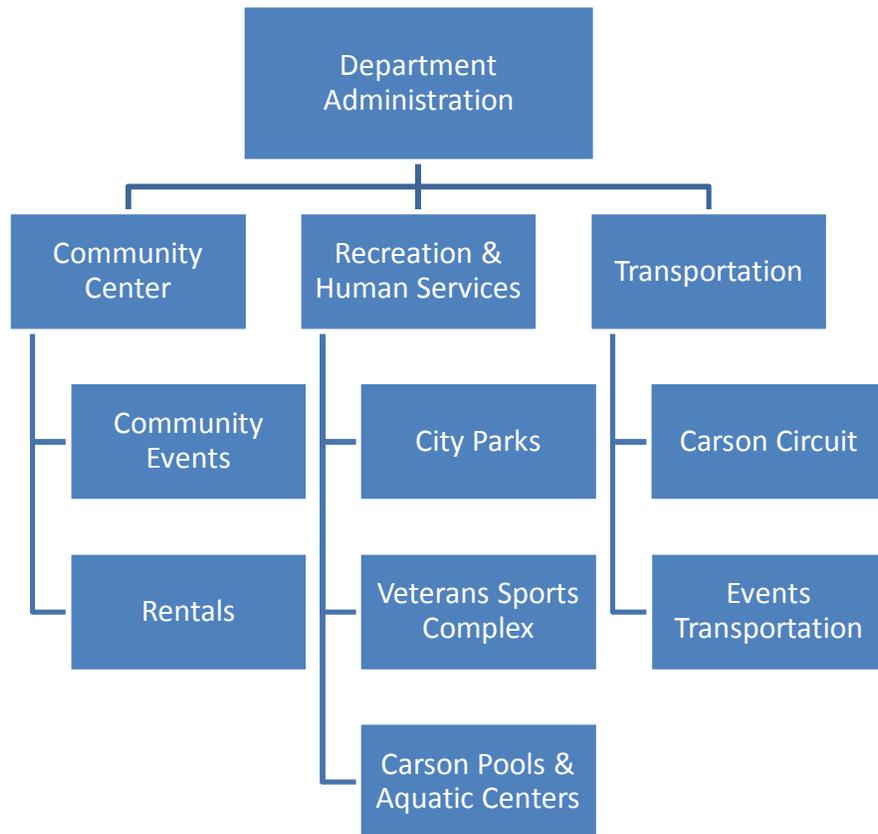
Human Services: Human Services plans, administers, and coordinates the City's extensive senior social service programs: Senior Recreation Program, Senior Services Program, Senior Assisted Living Program, and the Senior Citizen Technology Center. In addition, the Section manages the Early Childhood Program and the Joseph B. O'Neal Jr. Stroke Center. Community services, citywide cultural enrichment programs, fine arts and educational programs, and activities that promote special interest, understanding and participation in the arts are within its jurisdiction. Programs provided by Human Services include:

- Commissions that are supported by the section include the Senior Citizens Advisory and Cultural Arts, as well as the Carson Historical Committee and the Civic Engagement Board. These commissions are responsible for advising the department and making recommendations to the City Council in areas within their purview.
- Senior Recreation provides recreational, social and fitness programs and services through a variety of classes and activities, and conducts events and excursions of special interest.
- Special needs addresses the basic recreational, social, and physical fitness needs of Carson's disabled population and those with developmental disabilities. Among the activities under this program are monthly dances, talent shows, excursions, classes and Special Olympics.
- Senior services provides information and referral services, tax services, homeowner renter's assistance, legal referral, equipment loan, homemaker/handyman, and a nutrition program in conjunction with the Carson/Torrance YMCA.
- The Joseph B. O'Neal, Jr. Stroke Center provides ongoing group and individual activities to promote the continuing recovery of stroke survivors.

- Senior Assisted Living provides services including, but not limited to, case management, in-home supportive services, telephone reassurance, geriatric aide programs, respite care, friendly visitor, nutrition and the EARS (Emergency Alert Response System) program.
- The Senior Citizens Technology Center offers instructional programs in basic personal computer use, such as word processing, spreadsheets, and the Internet.
- The Early Childhood Education Program provides a curriculum based on pre-kindergarten guidelines developed by the State of California Department of Education for children three to five years of age. The emphasis of the program is learning through “hands-on” experiences.
- The Special Interest Class Program presents quality programs and classes to meet the needs of Carson residents and the public in general. These classes are advertised through flyers and the City of Carson’s recreation guide.
- The Fine Arts Program is dedicated to the presentation of comprehensive fine arts classes and events to the citizens of Carson. These events are designed to meet the diverse fine arts needs of the City of Carson’s children and senior population.

Fiscal Year 2017/18 Goals

- Improve outreach efforts to increase the number of referrals by 5%.
- Utilize new promotion techniques to increase attendance at Fine Arts events by 10%.
- Expand the Specials Interest Class program by exploring the option of contracting services through established businesses.



Classification	FY16-17 Funded	FY17-18 Funded
DIRECTOR OF COMMUNITY SERVICES	1.00	1.00
SUPERINTENDENT, RECREATION	1.00	1.00
MGR, COMMUNITY CENTER	1.00	1.00
RECREATION PROGRAM MANAGER	3.00	3.00
SUPERVISOR, TRANSPORTATION	1.00	1.00
PROGRAM MANAGER-COMM SERVICES	1.00	1.00
SUPERVISOR, COMMUNITY CENTER	1.00	1.00
SUPERVISOR, EVENTS	1.00	1.00
SENIOR ADMINISTRATIVE ANALYST	1.00	1.00
ADMINISTRATIVE SPECIALIST	1.00	1.00
SENIOR REC CTR SUPERVISOR	3.00	3.00
AQUATICS PROGRAM SUPERVISOR	1.00	1.00
EARLY CHILDHOOD PRGM SUPERVISOR	1.00	1.00
RECREATION CENTER SUPERVISOR	10.00	10.00
COORDINATOR, ADULT SPORTS	1.00	1.00
COORDINATOR, RECREATION PERMITS	1.00	1.00
COORDINATOR, SENIOR ASSISTED LIVING	1.00	1.00
COORDINATOR, SENIOR SERVICES	1.00	1.00
COORDINATOR, SENIORS REC PROGRAM	1.00	1.00
COORDINATOR, SPEC NEEDS REC	1.00	1.00
COORDINATOR, TRANSPORTATION	2.00	2.00
COORDINATOR, YOUTH SPORTS	1.00	1.00
ADMINISTRATIVE SECRETARY	1.00	1.00
COORDINATOR, EVENTS	3.00	3.00
SENIOR ACCOUNT CLERK	2.00	2.00
ASST RECREATION COORDINATOR	2.00	2.00
DIVISION SECRETARY	2.00	2.00
SENIOR BUS DRIVER	3.00	3.00
EVENT SERVICES WORKER	4.00	4.00
EARLY CHILDHOOD INSTRUCTOR	3.00	3.00
KIDS CLUB SITE DIRECTOR	1.00	1.00
SENIOR CLERK	3.00	3.00
TYPIST CLERK	3.00	3.00
Subtotal Full-Time	63.00	63.00
EARLY CHILDHOOD INSTRUCTOR (PT)	0.50	0.50
RECREATION COORDINATOR (PT)	0.50	0.50
ASSISTANT REC CENTER SUPERVISOR (PT)	0.50	0.50
Other Part-Time Staff (\$4.5 million budget)	112.00	112.00
Grand Total FTE	64.50	64.50
<i>One part-time employee = 0.5 FTE</i>		

PROGRAM	ACCT	DESCRIPTION	FY14-15 ACTUAL	FY15-16 ACTUAL	FY16-17 BUDGET	FY17-18 BUDGET
01-90-010-001		Comm Svcs/Administration/Mgt & Control	474,891	457,343	471,666	425,086
01-90-100-003		Comm Svcs/Community Center Ops/Operations	2,305,510	2,309,325	2,562,548	2,351,673
01-90-100-702		Comm Svcs/Community Center Ops/Forfeitures	202,241	84,858	-	-
01-90-100-925		Comm Svcs/Community Center Ops/Equipment Rental	64,160	68,504	-	-
01-90-137-002		Comm Svcs/Transportation/Administration	41,785	49,983	51,521	108,815
01-90-137-801		Comm Svcs/Transportation/Bus Operations	36,784	35,126	56,750	56,500
		Subtotal Comm Svcs - Administration, Community Ctr, Transp	3,125,371	3,005,139	3,142,484	2,942,074
01-90-400-045		Comm Svcs/Approp for Donations/Youth Conference	35	1,190	-	-
01-90-400-048		Comm Svcs/Approp for Donations/Filipino Independence Day	352	-	-	-
01-90-400-049		Comm Svcs/Approp for Donations/O'Neal Stroke Center	2,948	3,973	-	-
01-90-400-065		Comm Svcs/Approp for Donations/Special Needs (Therapeutics)	475	-	-	-
01-90-400-068		Comm Svcs/Approp for Donations/Country and Western Fair	1,080	-	-	-
01-90-400-073		Comm Svcs/Approp for Donations/Halloween Carnival	501	-	-	-
01-90-400-169		Comm Svcs/Approp for Donations/Veteran Affairs Commission	8,421	-	-	-
01-90-400-618		Comm Svcs/Approp for Donations/Memorial Day Tribute	300	-	-	-
01-90-400-705		Comm Svcs/Approp for Donations/Block Captains BBQ	3,500	-	-	-
01-90-400-945		Comm Svcs/Approp for Donations/Special Olympics		1,800	-	-
01-90-400-951		Comm Svcs/Approp for Donations/Snr Citizen Advisory Comm	8,568	3,179	-	-
01-90-400-952		Comm Svcs/Approp for Donations/Carson Senior Citizens	2,755	6,078	-	-
01-90-400-990		Comm Svcs/Approp for Donations/Santa's Sleigh	(144)	-	200	-
01-90-950-003		Comm Svcs/Rec & Hum Svcs Operations/Operations	464,687	594,892	692,056	666,634
01-90-950-152		Comm Svcs/Rec & Hum Svcs Operations/Parks & Rec Comm	11,155	10,973	11,223	12,079
01-90-950-615		Comm Svcs/Rec & Hum Svcs Operations/4th of July Celeb	11,903	8,495	-	-
01-90-950-942		Comm Svcs/Rec & Hum Svcs Operations/City Anniv Events	23,293	34,893	-	-
01-90-951-003		Comm Svcs/Rec & Hum Svcs Pgm Sect 1/Operations	159,508	166,671	177,544	158,391
01-90-951-050		Comm Svcs/Rec & Hum Svcs Pgm Sect 1/Scott Park	273,203	277,808	288,620	320,570
01-90-951-051		Comm Svcs/Rec & Hum Svcs Pgm Sect 1/Carson Park	317,960	309,725	309,242	378,476
01-90-951-052		Comm Svcs/Rec & Hum Svcs Pgm Sect 1/Del Amo Park	245,595	223,721	198,962	249,156
01-90-951-055		Comm Svcs/Rec & Hum Svcs Pgm Sect 1/Dolphin Park	286,245	272,530	286,323	258,799
01-90-951-059		Comm Svcs/Rec & Hum Svcs Pgm Sect 1/Hemingway Park	235,772	236,937	258,421	267,072
01-90-951-063		Comm Svcs/Rec & Hum Svcs Pgm Sect 1/Boxing Center	55,568	70,761	68,708	85,668
01-90-951-069		Comm Svcs/Rec & Hum Svcs Pgm Sect 1/Cinco de mayo	10,175	8,659	13,563	-
01-90-951-631		Comm Svcs/Rec & Hum Svcs Pgm Sect 1/Adult Sports	208,619	230,063	202,477	184,267
01-90-951-701		Comm Svcs/Rec & Hum Svcs Pgm Sect 1/Youth Sports	294,632	300,909	351,325	293,583
01-90-952-003		Comm Svcs/Rec & Hum Svcs Pgm Sect 2/Operations	42,576	14,183	24,776	7,141
01-90-952-047		Comm Svcs/Rec & Hum Svcs Pgm Sect 2/Samoan Flag Day	10,000	10,000	-	-
01-90-952-073		Comm Svcs/Rec & Hum Svcs Pgm Sect 2/Halloween Carnival	6,217	6,794	-	3,500
01-90-952-303		Comm Svcs/Rec & Hum Svcs Pgm Sect 2/Cesar Chavez Day	2,871	446	-	-
01-90-952-352		Comm Svcs/Rec & Hum Svcs Pgm Sect 2/Tour de Carson	3,862	-	-	-
01-90-952-620		Comm Svcs/Rec & Hum Svcs Pgm Sect 2/Facility Permits	324,030	282,701	257,407	244,631
01-90-952-651		Comm Svcs/Rec & Hum Svcs Pgm Sect 2/Volunteer Awards	16,668	10,621	-	15,650
01-90-952-680		Comm Svcs/Rec & Hum Svcs Pgm Sect 2/City Mini Parks	4,833	7,412	8,228	4,800
01-90-953-003		Comm Svcs/Rec & Hum Svcs Pgm Sect 3/Operations	256,012	251,517	211,572	280,533
01-90-953-045		Comm Svcs/Rec & Hum Svcs Pgm Sect 3/Youth Conference	12,250	8,012	-	4,000
01-90-953-054		Comm Svcs/Rec & Hum Svcs Pgm Sect 3/Dominguez Park	260,464	250,885	245,286	202,376
01-90-953-056		Comm Svcs/Rec & Hum Svcs Pgm Sect 3/Carriage Crest Park	218,831	198,372	226,675	197,438
01-90-953-057		Comm Svcs/Rec & Hum Svcs Pgm Sect 3/Anderson Park	210,275	205,666	221,904	200,921
01-90-953-058		Comm Svcs/Rec & Hum Svcs Pgm Sect 3/Calas Park	222,930	237,346	224,171	263,006
01-90-953-068		Comm Svcs/Rec & Hum Svcs Pgm Sect 3/Country & Wtrn Fair	21,990	15,728	-	6,000
01-90-953-074		Comm Svcs/Rec & Hum Svcs Pgm Sect 3/Jazz Festival	9,257	20,417	-	6,500
01-90-953-154		Comm Svcs/Rec & Hum Svcs Pgm Sect 3/Youth Commission	7,635	4,775	7,292	10,985
01-90-953-619		Comm Svcs/Rec & Hum Svcs Pgm Sect 3/Mid School Enrich	139,744	146,775	165,627	164,180
01-90-954-003		Comm Svcs/Rec & Hum Svcs Pgm Sect 4/Operations	180,219	180,473	190,207	152,090
01-90-954-048		Comm Svcs/Rec & Hum Svcs Pgm Sect 4/Filipino Indep Day	10,101	7,350	-	3,231
01-90-954-053		Comm Svcs/Rec & Hum Svcs Pgm Sect 4/Stevenson Park	240,432	269,526	245,296	280,033
01-90-954-060		Comm Svcs/Rec & Hum Svcs Pgm Sect 4/Veterans Park	265,215	273,002	331,710	312,232
01-90-954-061		Comm Svcs/Rec & Hum Svcs Pgm Sect 4/Mills Park	228,660	233,209	238,142	205,561
01-90-954-076		Comm Svcs/Rec & Hum Svcs Pgm Sect 4/Veterans Day Celeb	9,943	8,246	-	-
01-90-954-169		Comm Svcs/Rec & Hum Svcs Pgm Sect 4/Vet Affairs Comm	11,788	8,709	15,793	7,840
01-90-954-324		Comm Svcs/Rec & Hum Svcs Pgm Sect 4/VSC Permits	39,953	37,060	28,281	21,704
01-90-954-351		Comm Svcs/Rec & Hum Svcs Pgm Sect 4/VSC Genl/Silv Snkrs	650,954	630,135	582,309	597,783
01-90-954-402		Comm Svcs/Rec & Hum Svcs Pgm Sect 4/5000 lbs Challeng	8,975	553	-	-
01-90-954-407		Comm Svcs/Rec & Hum Svcs Pgm Sect 4/FilAm Hist/L Itliong	8,878	14,104	-	-

01-90-954-608	Comm Svcs/Rec & Hum Svcs Pgm Sect 4/Tri-Carson Triathlon	4,030	900	-	-
01-90-954-618	Comm Svcs/Rec & Hum Svcs Pgm Sect 4/Memorial Day Trib	8,933	4,320	-	-
01-90-961-741	Community Services/Recr & Human Svcs-K/Anderson Park Kids	28,322	38,494	36,016	52,296
01-90-961-743	Community Services/Recr & Human Svcs-K/Veterans Park Kids	194,255	198,554	184,098	183,074
01-90-961-749	Community Services/Recr & Human Svcs-K/Hemingwy Park Kids	36,025	48,922	53,988	53,700
01-90-961-754	Community Services/Recr & Human Svcs-K/Stevenson Park Kids	6,499	11,032	2,989	4,193
01-90-961-761	Community Services/Recr & Human Svcs-K/Calas Park Kids Clu	54,431	55,183	44,291	60,590
01-90-961-763	Community Services/Recr & Human Svcs-K/Mills Park Kids Clu	17,725	14,106	11,125	17,518
01-90-961-781	Community Services/Recr & Human Svcs-K/Del Amo Park Kids	71,555	91,243	57,041	97,498
01-90-961-793	Community Services/Recr & Human Svcs-K/Dominguez Pk Kids	53,284	58,555	44,755	67,143
01-90-961-794	Community Services/Recr & Human Svcs-K/Carriage Crest Park	31,691	33,554	57,792	30,987
01-90-961-795	Community Services/Recr & Human Svcs-K/Dolphin Park Kids C	60,643	71,820	55,575	85,090
01-90-961-796	Community Services/Recr & Human Svcs-K/Scott Park Kids Clu	32,175	31,734	33,772	35,746
01-90-961-797	Community Services/Recr & Human Svcs-K/Carson Park Kids Cl	70,515	73,367	72,742	80,687
01-90-965-601	Comm Svcs/Rec & Hum Svcs Aquatics/Carson Pool	168,039	162,105	188,913	135,384
01-90-965-602	Comm Svcs/Rec & Hum Svcs Aquatics/Scott Pool	141,985	121,634	138,370	183,767
01-90-965-603	Comm Svcs/Rec & Hum Svcs Aquatics/Dominguez Aquatics Ctr	223,708	239,867	226,278	227,124
01-90-965-604	Comm Svcs/Rec & Hum Svcs Aquatics/Hemingway Park Pool	208,077	217,799	240,798	203,536
01-90-967-003	Comm Svcs/Rec & Hum Svcs Teen Pgms/Operations	2,284	701	2,578	-
	Subtotal Comm Svcs - Recreation	7,466,845	7,571,164	7,534,462	7,585,163
01-90-980-030	Comm Svcs/Rec & Hum Svcs Comm Svcs/Comm Civ Eng Board	20	-	2,300	2,300
01-90-981-003	Comm Svcs/Rec & Hum Svcs Spec Interest/Ops	55,952	124,677	89,944	58,251
01-90-983-003	Comm Svcs/Rec & Hum Svcs Social Svcs/Operations	230,725	205,462	275,059	242,487
01-90-983-027	Comm Svcs/Rec & Hum Svcs Social Svcs/Senior Assisted Living	242,929	256,238	243,214	222,091
01-90-983-049	Comm Svcs/Rec & Hum Svcs Social Svcs/O'Neal Stroke Center	154,432	187,325	206,866	227,604
01-90-983-064	Comm Svcs/Rec & Hum Svcs Social Svcs/Senior Recreation	268,477	301,661	306,586	265,341
01-90-983-065	Comm Svcs/Rec & Hum Svcs Social Svcs/Special Needs (Therap)	251,745	247,968	252,427	194,667
01-90-983-067	Comm Svcs/Rec & Hum Svcs Social Svcs/Senior Info & Referral	72,649	27,734	32,088	28,642
01-90-983-155	Comm Svcs/Rec & Hum Svcs Social Svcs/Sr Ctzn Adv Comm	25,533	10,524	35,103	12,439
01-90-983-301	Comm Svcs/Rec & Hum Svcs Social Svcs/Early Childhood Edu	865,744	866,638	886,449	803,840
01-90-983-400	Comm Svcs/Rec & Hum Svcs Social Svcs/EMS Snr Ctzn CompLab	44,342	39,436	74,622	47,940
01-90-983-408	Comm Svcs/Rec & Hum Svcs Social Svcs/Senior Casino Brunch	295	8,705	-	10,000
01-90-983-945	Comm Svcs/Rec & Hum Svcs Social Svcs/Special Olympics	1,005	11,800	-	-
01-90-983-948	Comm Svcs/Rec & Hum Svcs Social Svcs/Spring Fling	8,303	8,933	-	4,000
01-90-983-956	Comm Svcs/Rec & Hum Svcs Social Svcs/Christmas Brunch	3,033	5,712	-	2,500
01-90-983-957	Comm Svcs/Rec & Hum Svcs Social Svcs/Valentine's Day	5,895	7,288	-	2,800
01-90-990-003	Comm Svcs/Rec & Hum Svcs Fine Arts/Operations	-	2,130	-	-
01-90-990-153	Comm Svcs/Rec & Hum Svcs Fine Arts/Cultural Arts Comm	215,796	162,811	167,208	80,000
01-90-990-617	Comm Svcs/Rec & Hum Svcs Fine Arts/Juneteenth Celebration	11,962	8,920	-	4,000
01-90-990-986	Comm Svcs/Rec & Hum Svcs Fine Arts/Martin Luther King, Jr.	6,021	1,381	-	-
01-90-990-988	Comm Svcs/Rec & Hum Svcs Fine Arts/Hispanic Heritage Month	10,607	20,264	-	6,000
01-90-990-990	Comm Svcs/Rec & Hum Svcs Fine Arts/Santa's Sleigh	-	3,395	-	500
01-90-990-995	Comm Svcs/Rec & Hum Svcs Fine Arts/Christmas Tree Lighting	2,181	1,819	-	6,297
	Subtotal Comm Svcs - Human Svcs	2,477,646	2,510,821	2,571,867	2,221,699
	Grand Total Community Services Expenditures	13,069,862	13,087,124	13,248,813	12,748,936

Account	Division	Program	Object	Adopted
01-90-010-001-5sum	Administration	Mgt & Control	Employee Compensation	401,836
01-90-010-001-6004	Administration	Mgt & Control	Professional Services	650
01-90-010-001-6006	Administration	Mgt & Control	Membership Fees & Dues	2,000
01-90-010-001-6009	Administration	Mgt & Control	Special Materials & Supplies	3,000
01-90-010-001-6010	Administration	Mgt & Control	Office/Facilities Supp/Furn	3,000
01-90-010-001-6011	Administration	Mgt & Control	Telephone	1,300
01-90-010-001-6013	Administration	Mgt & Control	Auto Allowance/Mileage	6,000
01-90-010-001-6014	Administration	Mgt & Control	Conference & Travel	5,000
01-90-010-001-6017	Administration	Mgt & Control	Subscriptions & Publications	100
01-90-010-001-6097	Administration	Mgt & Control	Local education & Meetings	2,200
01-90-100-003-5sum	Community Center Ops	Operations	Employee Compensation	1,904,208
01-90-100-003-6003	Community Center Ops	Operations	Printing/Binding/Duplication	1,500
01-90-100-003-6004	Community Center Ops	Operations	Professional Services	31,850
01-90-100-003-6005	Community Center Ops	Operations	Contract Services	7,200
01-90-100-003-6006	Community Center Ops	Operations	Membership Fees & Dues	700
01-90-100-003-6008	Community Center Ops	Operations	Promotion & Publicity	25,000
01-90-100-003-6009	Community Center Ops	Operations	Special Materials & Supplies	57,500
01-90-100-003-6010	Community Center Ops	Operations	Office/Facilities Supp/Furn	20,000
01-90-100-003-6011	Community Center Ops	Operations	Telephone	11,500
01-90-100-003-6016	Community Center Ops	Operations	Employee Uniform	8,000
01-90-100-003-6077	Community Center Ops	Operations	Gas	24,365
01-90-100-003-6078	Community Center Ops	Operations	Electric	214,600
01-90-100-003-7003	Community Center Ops	Operations	Office & Equip Maintenance	4,000
01-90-100-003-7011	Community Center Ops	Operations	Property & Supplies Rental	41,250
01-90-137-002-5sum	Transportation	Administration	Employee Compensation	108,815
01-90-137-801-6004	Transportation	Bus Operations	Professional Services	41,500
01-90-137-801-6007	Transportation	Bus Operations	Excursions & Admission Fees	80,000
01-90-137-801-6801	Transportation	Bus Operations	Transportation Reimb	(85,000)
01-90-137-801-7004	Transportation	Bus Operations	Vehicle Maintenance	9,000
01-90-137-801-7306	Transportation	Bus Operations	Diesel Fuel	11,000
01-90-950-003-5sum	Rec & Human Svcs Operations	Operations	Employee Compensation	626,036
01-90-950-003-6003	Rec & Human Svcs Operations	Operations	Printing/Binding/Duplication	1,500
01-90-950-003-6004	Rec & Human Svcs Operations	Operations	Professional Services	13,000
01-90-950-003-6006	Rec & Human Svcs Operations	Operations	Membership Fees & Dues	500
01-90-950-003-6009	Rec & Human Svcs Operations	Operations	Special Materials & Supplies	11,598
01-90-950-003-6010	Rec & Human Svcs Operations	Operations	Office/Facilities Supp/Furn	5,500
01-90-950-003-6011	Rec & Human Svcs Operations	Operations	Telephone	1,000
01-90-950-003-6013	Rec & Human Svcs Operations	Operations	Auto Allowance/Mileage	1,500
01-90-950-003-6015	Rec & Human Svcs Operations	Operations	Taxes, Licenses & Fees	3,500
01-90-950-003-6016	Rec & Human Svcs Operations	Operations	Employee Uniform	1,800
01-90-950-003-6097	Rec & Human Svcs Operations	Operations	Local education & Meetings	400
01-90-950-003-7003	Rec & Human Svcs Operations	Operations	Office & Equip Maintenance	300
01-90-950-152-5sum	Rec & Human Svcs Operations	Parks & Recreation Comm	Employee Compensation	6,544
01-90-950-152-6009	Rec & Human Svcs Operations	Parks & Recreation Comm	Special Materials & Supplies	150
01-90-950-152-6010	Rec & Human Svcs Operations	Parks & Recreation Comm	Office/Facilities Supp/Furn	200
01-90-950-152-6097	Rec & Human Svcs Operations	Parks & Recreation Comm	Local education & Meetings	145
01-90-950-152-6157	Rec & Human Svcs Operations	Parks & Recreation Comm	Stipend	5,040
01-90-951-003-5sum	Rec & Human Svcs Pgm Sect 1	Operations	Employee Compensation	153,711
01-90-951-003-6004	Rec & Human Svcs Pgm Sect 1	Operations	Professional Services	500
01-90-951-003-6005	Rec & Human Svcs Pgm Sect 1	Operations	Contract Services	500
01-90-951-003-6009	Rec & Human Svcs Pgm Sect 1	Operations	Special Materials & Supplies	2,000
01-90-951-003-6010	Rec & Human Svcs Pgm Sect 1	Operations	Office/Facilities Supp/Furn	500
01-90-951-003-6011	Rec & Human Svcs Pgm Sect 1	Operations	Telephone	850
01-90-951-003-6097	Rec & Human Svcs Pgm Sect 1	Operations	Local education & Meetings	330
01-90-951-050-5sum	Rec & Human Svcs Pgm Sect 1	Scott Park	Employee Compensation	250,720
01-90-951-050-6004	Rec & Human Svcs Pgm Sect 1	Scott Park	Professional Services	3,000
01-90-951-050-6009	Rec & Human Svcs Pgm Sect 1	Scott Park	Special Materials & Supplies	31,850
01-90-951-050-6010	Rec & Human Svcs Pgm Sect 1	Scott Park	Office/Facilities Supp/Furn	400
01-90-951-050-6011	Rec & Human Svcs Pgm Sect 1	Scott Park	Telephone	2,500

Account	Division	Program	Object	Adopted
01-90-951-050-6016	Rec & Human Svcs Pgm Sect 1	Scott Park	Employee Uniform	200
01-90-951-050-6020	Rec & Human Svcs Pgm Sect 1	Scott Park	Computer Lic/Equip/Access	400
01-90-951-050-6077	Rec & Human Svcs Pgm Sect 1	Scott Park	Gas	1,500
01-90-951-050-6078	Rec & Human Svcs Pgm Sect 1	Scott Park	Electric	30,000
01-90-951-051-5sum	Rec & Human Svcs Pgm Sect 1	Carson Park	Employee Compensation	271,726
01-90-951-051-6001	Rec & Human Svcs Pgm Sect 1	Carson Park	City Bus Use	500
01-90-951-051-6004	Rec & Human Svcs Pgm Sect 1	Carson Park	Professional Services	5,000
01-90-951-051-6007	Rec & Human Svcs Pgm Sect 1	Carson Park	Excursions & Admission Fees	500
01-90-951-051-6009	Rec & Human Svcs Pgm Sect 1	Carson Park	Special Materials & Supplies	31,650
01-90-951-051-6010	Rec & Human Svcs Pgm Sect 1	Carson Park	Office/Facilities Supp/Furn	2,000
01-90-951-051-6011	Rec & Human Svcs Pgm Sect 1	Carson Park	Telephone	4,000
01-90-951-051-6077	Rec & Human Svcs Pgm Sect 1	Carson Park	Gas	2,000
01-90-951-051-6078	Rec & Human Svcs Pgm Sect 1	Carson Park	Electric	60,000
01-90-951-051-7011	Rec & Human Svcs Pgm Sect 1	Carson Park	Property & Supplies Rental	500
01-90-951-051-7013	Rec & Human Svcs Pgm Sect 1	Carson Park	Vehicle/Rolling Equip Rental	600
01-90-951-052-5sum	Rec & Human Svcs Pgm Sect 1	Del Amo Park	Employee Compensation	217,356
01-90-951-052-6001	Rec & Human Svcs Pgm Sect 1	Del Amo Park	City Bus Use	1,000
01-90-951-052-6006	Rec & Human Svcs Pgm Sect 1	Del Amo Park	Membership Fees & Dues	650
01-90-951-052-6007	Rec & Human Svcs Pgm Sect 1	Del Amo Park	Excursions & Admission Fees	1,000
01-90-951-052-6009	Rec & Human Svcs Pgm Sect 1	Del Amo Park	Special Materials & Supplies	12,550
01-90-951-052-6010	Rec & Human Svcs Pgm Sect 1	Del Amo Park	Office/Facilities Supp/Furn	1,000
01-90-951-052-6011	Rec & Human Svcs Pgm Sect 1	Del Amo Park	Telephone	1,200
01-90-951-052-6016	Rec & Human Svcs Pgm Sect 1	Del Amo Park	Employee Uniform	400
01-90-951-052-6077	Rec & Human Svcs Pgm Sect 1	Del Amo Park	Gas	1,000
01-90-951-052-6078	Rec & Human Svcs Pgm Sect 1	Del Amo Park	Electric	12,500
01-90-951-052-7011	Rec & Human Svcs Pgm Sect 1	Del Amo Park	Property & Supplies Rental	500
01-90-951-055-5sum	Rec & Human Svcs Pgm Sect 1	Dolphin Park	Employee Compensation	182,805
01-90-951-055-6001	Rec & Human Svcs Pgm Sect 1	Dolphin Park	City Bus Use	600
01-90-951-055-6007	Rec & Human Svcs Pgm Sect 1	Dolphin Park	Excursions & Admission Fees	1,000
01-90-951-055-6009	Rec & Human Svcs Pgm Sect 1	Dolphin Park	Special Materials & Supplies	11,694
01-90-951-055-6010	Rec & Human Svcs Pgm Sect 1	Dolphin Park	Office/Facilities Supp/Furn	500
01-90-951-055-6011	Rec & Human Svcs Pgm Sect 1	Dolphin Park	Telephone	1,000
01-90-951-055-6013	Rec & Human Svcs Pgm Sect 1	Dolphin Park	Auto Allowance/Mileage	100
01-90-951-055-6016	Rec & Human Svcs Pgm Sect 1	Dolphin Park	Employee Uniform	300
01-90-951-055-6077	Rec & Human Svcs Pgm Sect 1	Dolphin Park	Gas	800
01-90-951-055-6078	Rec & Human Svcs Pgm Sect 1	Dolphin Park	Electric	60,000
01-90-951-059-5sum	Rec & Human Svcs Pgm Sect 1	Hemingway Park	Employee Compensation	231,422
01-90-951-059-6001	Rec & Human Svcs Pgm Sect 1	Hemingway Park	City Bus Use	1,400
01-90-951-059-6004	Rec & Human Svcs Pgm Sect 1	Hemingway Park	Professional Services	400
01-90-951-059-6006	Rec & Human Svcs Pgm Sect 1	Hemingway Park	Membership Fees & Dues	250
01-90-951-059-6007	Rec & Human Svcs Pgm Sect 1	Hemingway Park	Excursions & Admission Fees	1,000
01-90-951-059-6009	Rec & Human Svcs Pgm Sect 1	Hemingway Park	Special Materials & Supplies	11,150
01-90-951-059-6010	Rec & Human Svcs Pgm Sect 1	Hemingway Park	Office/Facilities Supp/Furn	1,200
01-90-951-059-6011	Rec & Human Svcs Pgm Sect 1	Hemingway Park	Telephone	1,800
01-90-951-059-6013	Rec & Human Svcs Pgm Sect 1	Hemingway Park	Auto Allowance/Mileage	200
01-90-951-059-6015	Rec & Human Svcs Pgm Sect 1	Hemingway Park	Taxes, Licenses & Fees	3,000
01-90-951-059-6016	Rec & Human Svcs Pgm Sect 1	Hemingway Park	Employee Uniform	250
01-90-951-059-6078	Rec & Human Svcs Pgm Sect 1	Hemingway Park	Electric	15,000
01-90-951-063-5sum	Rec & Human Svcs Pgm Sect 1	Boxing Center	Employee Compensation	68,383
01-90-951-063-6004	Rec & Human Svcs Pgm Sect 1	Boxing Center	Professional Services	1,500
01-90-951-063-6006	Rec & Human Svcs Pgm Sect 1	Boxing Center	Membership Fees & Dues	1,000
01-90-951-063-6009	Rec & Human Svcs Pgm Sect 1	Boxing Center	Special Materials & Supplies	14,135
01-90-951-063-6015	Rec & Human Svcs Pgm Sect 1	Boxing Center	Taxes, Licenses & Fees	500
01-90-951-063-6016	Rec & Human Svcs Pgm Sect 1	Boxing Center	Employee Uniform	150
01-90-951-631-5sum	Rec & Human Svcs Pgm Sect 1	Adult Sports	Employee Compensation	143,717
01-90-951-631-6009	Rec & Human Svcs Pgm Sect 1	Adult Sports	Special Materials & Supplies	40,000
01-90-951-631-6010	Rec & Human Svcs Pgm Sect 1	Adult Sports	Office/Facilities Supp/Furn	500
01-90-951-631-6013	Rec & Human Svcs Pgm Sect 1	Adult Sports	Auto Allowance/Mileage	50
01-90-951-701-5sum	Rec & Human Svcs Pgm Sect 1	Youth Sports	Employee Compensation	254,702

Account	Division	Program	Object	Adopted
01-90-951-701-6003	Rec & Human Svcs Pgm Sect 1	Youth Sports	Printing/Binding/Duplication	300
01-90-951-701-6004	Rec & Human Svcs Pgm Sect 1	Youth Sports	Professional Services	5,000
01-90-951-701-6006	Rec & Human Svcs Pgm Sect 1	Youth Sports	Membership Fees & Dues	500
01-90-951-701-6009	Rec & Human Svcs Pgm Sect 1	Youth Sports	Special Materials & Supplies	32,000
01-90-951-701-6010	Rec & Human Svcs Pgm Sect 1	Youth Sports	Office/Facilities Supp/Furn	400
01-90-951-701-6011	Rec & Human Svcs Pgm Sect 1	Youth Sports	Telephone	493
01-90-951-701-6013	Rec & Human Svcs Pgm Sect 1	Youth Sports	Auto Allowance/Mileage	188
01-90-952-003-5sum	Rec & Human Svcs Pgm Sect 2	Operations	Employee Compensation	5,141
01-90-952-003-6009	Rec & Human Svcs Pgm Sect 2	Operations	Special Materials & Supplies	1,000
01-90-952-003-6010	Rec & Human Svcs Pgm Sect 2	Operations	Office/Facilities Supp/Furn	400
01-90-952-003-6078	Rec & Human Svcs Pgm Sect 2	Operations	Electric	600
01-90-952-073-6004	Rec & Human Svcs Pgm Sect 2	Halloween Carnival	Professional Services	1,000
01-90-952-073-6009	Rec & Human Svcs Pgm Sect 2	Halloween Carnival	Special Materials & Supplies	2,000
01-90-952-073-7011	Rec & Human Svcs Pgm Sect 2	Halloween Carnival	Property & Supplies Rental	500
01-90-952-620-5sum	Rec & Hmn Svcs Pgm Sect 2	Facility Permits	Employee Compensation	215,431
01-90-952-620-6003	Rec & Hmn Svcs Pgm Sect 2	Facility Permits	Printing/Binding/Duplication	200
01-90-952-620-6005	Rec & Hmn Svcs Pgm Sect 2	Facility Permits	Contract Services	1,000
01-90-952-620-6009	Rec & Hmn Svcs Pgm Sect 2	Facility Permits	Special Materials & Supplies	15,000
01-90-952-620-6011	Rec & Hmn Svcs Pgm Sect 2	Facility Permits	Telephone	600
01-90-952-620-6013	Rec & Hmn Svcs Pgm Sect 2	Facility Permits	Auto Allowance/Mileage	400
01-90-952-620-6016	Rec & Hmn Svcs Pgm Sect 2	Facility Permits	Employee Uniform	2,000
01-90-952-620-6020	Rec & Hmn Svcs Pgm Sect 2	Facility Permits	Comptr-Reltd Lcnse, Eqp, Acces	2,000
01-90-952-620-7003	Rec & Hmn Svcs Pgm Sect 2	Facility Permits	Office & Equipment Maintenance	500
01-90-952-620-7004	Rec & Hmn Svcs Pgm Sect 2	Facility Permits	Vehicle Maintenance	2,500
01-90-952-620-7011	Rec & Hmn Svcs Pgm Sect 2	Facility Permits	Property & Supplies Rental	1,000
01-90-952-620-7013	Rec & Hmn Svcs Pgm Sect 2	Facility Permits	Vehicle/Rolling Eqpmt Rental	1,500
01-90-952-620-7307	Rec & Hmn Svcs Pgm Sect 2	Facility Permits	Unleaded Gas	2,500
01-90-952-651-6004	Rec & Human Svcs Pgm Sect 2	Volunteer Recognition Awards	Professional Services	2,000
01-90-952-651-6005	Rec & Human Svcs Pgm Sect 2	Volunteer Recognition Awards	Contract Services	13,150
01-90-952-651-6009	Rec & Human Svcs Pgm Sect 2	Volunteer Recognition Awards	Special Materials & Supplies	500
01-90-952-680-6009	Rec & Human Svcs Pgm Sect 2	City Mini Parks	Special Materials & Supplies	3,500
01-90-952-680-6078	Rec & Human Svcs Pgm Sect 2	City Mini Parks	Electric	1,300
01-90-953-003-5sum	Rec & Human Svcs Pgm Sect 3	Operations	Employee Compensation	266,883
01-90-953-003-6001	Rec & Human Svcs Pgm Sect 3	Operations	City Bus Use	550
01-90-953-003-6009	Rec & Human Svcs Pgm Sect 3	Operations	Special Materials & Supplies	4,000
01-90-953-003-6010	Rec & Human Svcs Pgm Sect 3	Operations	Office/Facilities Supp/Furn	1,500
01-90-953-003-6013	Rec & Human Svcs Pgm Sect 3	Operations	Auto Allowance/Mileage	500
01-90-953-003-6097	Rec & Human Svcs Pgm Sect 3	Operations	Local education & Meetings	500
01-90-953-003-7003	Rec & Human Svcs Pgm Sect 3	Operations	Office & Equip Maintenance	100
01-90-953-003-7004	Rec & Human Svcs Pgm Sect 3	Operations	Vehicle Maintenance	1,500
01-90-953-003-7307	Rec & Human Svcs Pgm Sect 3	Operations	Unleaded Gas	1,500
01-90-953-003-7310	Rec & Human Svcs Pgm Sect 3	Operations	Compressed Natural Gas	3,500
01-90-953-045-6009	Rec & Human Svcs Pgm Sect 3	Youth Conference	Special Materials & Supplies	4,000
01-90-953-054-5sum	Rec & Human Svcs Pgm Sect 3	Dominguez Park	Employee Compensation	163,726
01-90-953-054-6001	Rec & Human Svcs Pgm Sect 3	Dominguez Park	City Bus Use	600
01-90-953-054-6004	Rec & Human Svcs Pgm Sect 3	Dominguez Park	Professional Services	1,000
01-90-953-054-6007	Rec & Human Svcs Pgm Sect 3	Dominguez Park	Excursions & Admission Fees	500
01-90-953-054-6009	Rec & Human Svcs Pgm Sect 3	Dominguez Park	Special Materials & Supplies	11,000
01-90-953-054-6010	Rec & Human Svcs Pgm Sect 3	Dominguez Park	Office/Facilities Supp/Furn	750
01-90-953-054-6011	Rec & Human Svcs Pgm Sect 3	Dominguez Park	Telephone	500
01-90-953-054-6013	Rec & Human Svcs Pgm Sect 3	Dominguez Park	Auto Allowance/Mileage	400
01-90-953-054-6016	Rec & Human Svcs Pgm Sect 3	Dominguez Park	Employee Uniform	750
01-90-953-054-6077	Rec & Human Svcs Pgm Sect 3	Dominguez Park	Gas	650
01-90-953-054-6078	Rec & Human Svcs Pgm Sect 3	Dominguez Park	Electric	22,500
01-90-953-056-5sum	Rec & Human Svcs Pgm Sect 3	Carriage Crest Park	Employee Compensation	177,688
01-90-953-056-6001	Rec & Human Svcs Pgm Sect 3	Carriage Crest Park	City Bus Use	300
01-90-953-056-6004	Rec & Human Svcs Pgm Sect 3	Carriage Crest Park	Professional Services	500
01-90-953-056-6007	Rec & Human Svcs Pgm Sect 3	Carriage Crest Park	Excursions & Admission Fees	1,000
01-90-953-056-6009	Rec & Human Svcs Pgm Sect 3	Carriage Crest Park	Special Materials & Supplies	11,000

Account	Division	Program	Object	Adopted
01-90-953-056-6010	Rec & Human Svcs Pgm Sect 3	Carriage Crest Park	Office/Facilities Supp/Furn	500
01-90-953-056-6011	Rec & Human Svcs Pgm Sect 3	Carriage Crest Park	Telephone	500
01-90-953-056-6015	Rec & Human Svcs Pgm Sect 3	Carriage Crest Park	Taxes, Licenses & Fees	800
01-90-953-056-6016	Rec & Human Svcs Pgm Sect 3	Carriage Crest Park	Employee Uniform	500
01-90-953-056-6077	Rec & Human Svcs Pgm Sect 3	Carriage Crest Park	Gas	450
01-90-953-056-6078	Rec & Human Svcs Pgm Sect 3	Carriage Crest Park	Electric	4,200
01-90-953-057-5sum	Rec & Human Svcs Pgm Sect 3	Anderson Park	Employee Compensation	174,771
01-90-953-057-6001	Rec & Human Svcs Pgm Sect 3	Anderson Park	City Bus Use	500
01-90-953-057-6004	Rec & Human Svcs Pgm Sect 3	Anderson Park	Professional Services	500
01-90-953-057-6007	Rec & Human Svcs Pgm Sect 3	Anderson Park	Excursions & Admission Fees	1,000
01-90-953-057-6009	Rec & Human Svcs Pgm Sect 3	Anderson Park	Special Materials & Supplies	9,000
01-90-953-057-6010	Rec & Human Svcs Pgm Sect 3	Anderson Park	Office/Facilities Supp/Furn	500
01-90-953-057-6011	Rec & Human Svcs Pgm Sect 3	Anderson Park	Telephone	800
01-90-953-057-6013	Rec & Human Svcs Pgm Sect 3	Anderson Park	Auto Allowance/Mileage	300
01-90-953-057-6015	Rec & Human Svcs Pgm Sect 3	Anderson Park	Taxes, Licenses & Fees	300
01-90-953-057-6016	Rec & Human Svcs Pgm Sect 3	Anderson Park	Employee Uniform	600
01-90-953-057-6077	Rec & Human Svcs Pgm Sect 3	Anderson Park	Gas	350
01-90-953-057-6078	Rec & Human Svcs Pgm Sect 3	Anderson Park	Electric	12,300
01-90-953-058-5sum	Rec & Human Svcs Pgm Sect 3	Calas Park	Employee Compensation	237,168
01-90-953-058-6001	Rec & Human Svcs Pgm Sect 3	Calas Park	City Bus Use	500
01-90-953-058-6004	Rec & Human Svcs Pgm Sect 3	Calas Park	Professional Services	500
01-90-953-058-6007	Rec & Human Svcs Pgm Sect 3	Calas Park	Excursions & Admission Fees	500
01-90-953-058-6009	Rec & Human Svcs Pgm Sect 3	Calas Park	Special Materials & Supplies	10,000
01-90-953-058-6010	Rec & Human Svcs Pgm Sect 3	Calas Park	Office/Facilities Supp/Furn	500
01-90-953-058-6011	Rec & Human Svcs Pgm Sect 3	Calas Park	Telephone	700
01-90-953-058-6015	Rec & Human Svcs Pgm Sect 3	Calas Park	Taxes, Licenses & Fees	238
01-90-953-058-6016	Rec & Human Svcs Pgm Sect 3	Calas Park	Employee Uniform	200
01-90-953-058-6077	Rec & Human Svcs Pgm Sect 3	Calas Park	Gas	450
01-90-953-058-6078	Rec & Human Svcs Pgm Sect 3	Calas Park	Electric	9,500
01-90-953-058-6079	Rec & Human Svcs Pgm Sect 3	Calas Park	Water	2,650
01-90-953-058-6097	Rec & Human Svcs Pgm Sect 3	Calas Park	Local education & Meetings	100
01-90-953-068-6004	Rec & Human Svcs Pgm Sect 3	Country and Western Fair	Professional Services	3,500
01-90-953-068-6009	Rec & Human Svcs Pgm Sect 3	Country and Western Fair	Special Materials & Supplies	1,500
01-90-953-068-7013	Rec & Human Svcs Pgm Sect 3	Country and Western Fair	Vehicle/Rolling Equip Rental	1,000
01-90-953-074-6004	Rec & Human Svcs Pgm Sect 3	Jazz Festival	Professional Services	4,500
01-90-953-074-6009	Rec & Human Svcs Pgm Sect 3	Jazz Festival	Special Materials & Supplies	1,000
01-90-953-074-7013	Rec & Human Svcs Pgm Sect 3	Jazz Festival	Vehicle/Rolling Equip Rental	1,000
01-90-953-154-5sum	Rec & Human Svcs Pgm Sect 3	Youth Commission	Employee Compensation	3,125
01-90-953-154-6009	Rec & Human Svcs Pgm Sect 3	Youth Commission	Special Materials & Supplies	2,000
01-90-953-154-6010	Rec & Human Svcs Pgm Sect 3	Youth Commission	Office/Facilities Supp/Furn	400
01-90-953-154-6157	Rec & Human Svcs Pgm Sect 3	Youth Commission	Stipend	5,460
01-90-953-619-5sum	Rec & Human Svcs Pgm Sect 3	Middle School Enrich Pgm	Employee Compensation	96,280
01-90-953-619-6001	Rec & Human Svcs Pgm Sect 3	Middle School Enrich Pgm	City Bus Use	1,000
01-90-953-619-6003	Rec & Human Svcs Pgm Sect 3	Middle School Enrich Pgm	Printing/Binding/Duplication	400
01-90-953-619-6004	Rec & Human Svcs Pgm Sect 3	Middle School Enrich Pgm	Professional Services	10,000
01-90-953-619-6007	Rec & Human Svcs Pgm Sect 3	Middle School Enrich Pgm	Excursions & Admission Fees	500
01-90-953-619-6009	Rec & Human Svcs Pgm Sect 3	Middle School Enrich Pgm	Special Materials & Supplies	55,000
01-90-953-619-6010	Rec & Human Svcs Pgm Sect 3	Middle School Enrich Pgm	Office/Facilities Supp/Furn	500
01-90-953-619-6016	Rec & Human Svcs Pgm Sect 3	Middle School Enrich Pgm	Employee Uniform	500
01-90-954-003-5sum	Rec & Human Svcs Pgm Sect 4	Operations	Employee Compensation	146,540
01-90-954-003-6004	Rec & Human Svcs Pgm Sect 4	Operations	Professional Services	500
01-90-954-003-6009	Rec & Human Svcs Pgm Sect 4	Operations	Special Materials & Supplies	3,500
01-90-954-003-6010	Rec & Human Svcs Pgm Sect 4	Operations	Office/Facilities Supp/Furn	500
01-90-954-003-6011	Rec & Human Svcs Pgm Sect 4	Operations	Telephone	600
01-90-954-003-6013	Rec & Human Svcs Pgm Sect 4	Operations	Auto Allowance/Mileage	150
01-90-954-003-6097	Rec & Human Svcs Pgm Sect 4	Operations	Local education & Meetings	300
01-90-954-048-5sum	Rec & Human Svcs Pgm Sect 4	Filipino Independence Day	Employee Compensation	2,231
01-90-954-048-7013	Rec & Human Svcs Pgm Sect 4	Filipino Independence Day	Vehicle/Rolling Equip Rental	1,000
01-90-954-053-5sum	Rec & Human Svcs Pgm Sect 4	Stevenson Park	Employee Compensation	258,033

Account	Division	Program	Object	Adopted
01-90-954-053-6004	Rec & Human Svcs Pgm Sect 4	Stevenson Park	Professional Services	2,000
01-90-954-053-6007	Rec & Human Svcs Pgm Sect 4	Stevenson Park	Excursions & Admission Fees	500
01-90-954-053-6009	Rec & Human Svcs Pgm Sect 4	Stevenson Park	Special Materials & Supplies	13,000
01-90-954-053-6010	Rec & Human Svcs Pgm Sect 4	Stevenson Park	Office/Facilities Supp/Furn	700
01-90-954-053-6011	Rec & Human Svcs Pgm Sect 4	Stevenson Park	Telephone	1,000
01-90-954-053-6013	Rec & Human Svcs Pgm Sect 4	Stevenson Park	Auto Allowance/Mileage	100
01-90-954-053-6016	Rec & Human Svcs Pgm Sect 4	Stevenson Park	Employee Uniform	150
01-90-954-053-6077	Rec & Human Svcs Pgm Sect 4	Stevenson Park	Gas	1,350
01-90-954-053-6078	Rec & Human Svcs Pgm Sect 4	Stevenson Park	Electric	3,200
01-90-954-060-5sum	Rec & Human Svcs Pgm Sect 4	Veterans Park	Employee Compensation	293,832
01-90-954-060-6001	Rec & Human Svcs Pgm Sect 4	Veterans Park	City Bus Use	500
01-90-954-060-6004	Rec & Human Svcs Pgm Sect 4	Veterans Park	Professional Services	500
01-90-954-060-6007	Rec & Human Svcs Pgm Sect 4	Veterans Park	Excursions & Admission Fees	500
01-90-954-060-6009	Rec & Human Svcs Pgm Sect 4	Veterans Park	Special Materials & Supplies	11,500
01-90-954-060-6010	Rec & Human Svcs Pgm Sect 4	Veterans Park	Office/Facilities Supp/Furn	750
01-90-954-060-6011	Rec & Human Svcs Pgm Sect 4	Veterans Park	Telephone	3,000
01-90-954-060-6013	Rec & Human Svcs Pgm Sect 4	Veterans Park	Auto Allowance/Mileage	250
01-90-954-060-6016	Rec & Human Svcs Pgm Sect 4	Veterans Park	Employee Uniform	600
01-90-954-060-6078	Rec & Human Svcs Pgm Sect 4	Veterans Park	Electric	800
01-90-954-061-5sum	Rec & Human Svcs Pgm Sect 4	Mills Park	Employee Compensation	177,311
01-90-954-061-6001	Rec & Human Svcs Pgm Sect 4	Mills Park	City Bus Use	300
01-90-954-061-6004	Rec & Human Svcs Pgm Sect 4	Mills Park	Professional Services	300
01-90-954-061-6007	Rec & Human Svcs Pgm Sect 4	Mills Park	Excursions & Admission Fees	1,000
01-90-954-061-6009	Rec & Human Svcs Pgm Sect 4	Mills Park	Special Materials & Supplies	9,000
01-90-954-061-6010	Rec & Human Svcs Pgm Sect 4	Mills Park	Office/Facilities Supp/Furn	500
01-90-954-061-6011	Rec & Human Svcs Pgm Sect 4	Mills Park	Telephone	700
01-90-954-061-6013	Rec & Human Svcs Pgm Sect 4	Mills Park	Auto Allowance/Mileage	300
01-90-954-061-6015	Rec & Human Svcs Pgm Sect 4	Mills Park	Taxes, Licenses & Fees	300
01-90-954-061-6016	Rec & Human Svcs Pgm Sect 4	Mills Park	Employee Uniform	500
01-90-954-061-6077	Rec & Human Svcs Pgm Sect 4	Mills Park	Gas	350
01-90-954-061-6078	Rec & Human Svcs Pgm Sect 4	Mills Park	Electric	15,000
01-90-954-169-5sum	Rec & Human Svcs Pgm Sect 4	Veteran Affairs Commission	Employee Compensation	1,720
01-90-954-169-6001	Rec & Human Svcs Pgm Sect 4	Veteran Affairs Commission	City Bus Use	500
01-90-954-169-6009	Rec & Human Svcs Pgm Sect 4	Veteran Affairs Commission	Special Materials & Supplies	500
01-90-954-169-6010	Rec & Human Svcs Pgm Sect 4	Veteran Affairs Commission	Office/Facilities Supp/Furn	500
01-90-954-169-6157	Rec & Human Svcs Pgm Sect 4	Veteran Affairs Commission	Stipend	4,620
01-90-954-324-5sum	Rec & Human Svcs Pgm Sect 4	VSC Permits	Employee Compensation	19,804
01-90-954-324-6004	Rec & Human Svcs Pgm Sect 4	VSC Permits	Professional Services	200
01-90-954-324-6008	Rec & Human Svcs Pgm Sect 4	VSC Permits	Promotion & Publicity	750
01-90-954-324-6009	Rec & Human Svcs Pgm Sect 4	VSC Permits	Special Materials & Supplies	750
01-90-954-324-6010	Rec & Human Svcs Pgm Sect 4	VSC Permits	Office/Facilities Supp/Furn	200
01-90-954-351-5sum	Rec & Human Svcs Pgm Sect 4	VSC General/Silver Sneakers	Professional Services	423,083
01-90-954-351-6004	Rec & Human Svcs Pgm Sect 4	VSC General/Silver Sneakers	Professional Services	16,000
01-90-954-351-6008	Rec & Human Svcs Pgm Sect 4	VSC General/Silver Sneakers	Promotion & Publicity	2,000
01-90-954-351-6009	Rec & Human Svcs Pgm Sect 4	VSC General/Silver Sneakers	Special Materials & Supplies	19,000
01-90-954-351-6010	Rec & Human Svcs Pgm Sect 4	VSC General/Silver Sneakers	Office/Facilities Supp/Furn	2,000
01-90-954-351-6011	Rec & Human Svcs Pgm Sect 4	VSC General/Silver Sneakers	Telephone	200
01-90-954-351-6013	Rec & Human Svcs Pgm Sect 4	VSC General/Silver Sneakers	Auto Allowance/Mileage	750
01-90-954-351-6016	Rec & Human Svcs Pgm Sect 4	VSC General/Silver Sneakers	Employee Uniform	1,500
01-90-954-351-6017	Rec & Human Svcs Pgm Sect 4	VSC General/Silver Sneakers	Subscriptions & Publications	750
01-90-954-351-6020	Rec & Human Svcs Pgm Sect 4	VSC General/Silver Sneakers	Computer Lic/Equip/Access	1,500
01-90-954-351-6077	Rec & Human Svcs Pgm Sect 4	VSC General/Silver Sneakers	Gas	1,000
01-90-954-351-6078	Rec & Human Svcs Pgm Sect 4	VSC General/Silver Sneakers	Electric	125,000
01-90-954-351-6079	Rec & Human Svcs Pgm Sect 4	VSC General/Silver Sneakers	Water	5,000
01-90-961-741-5sum	Recr & Human Svcs-K	Anderson Park Kids	Employee Compensation	45,024
01-90-961-741-6001	Recr & Human Svcs-K	Anderson Park Kids	City Bus Use	2,000
01-90-961-741-6003	Recr & Human Svcs-K	Anderson Park Kids	Printing/Binding/Duplication	200
01-90-961-741-6007	Recr & Human Svcs-K	Anderson Park Kids	Excursions and Admission Fees	2,500
01-90-961-741-6009	Recr & Human Svcs-K	Anderson Park Kids	Special Materials & Supplies	2,572

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01-90-961-743-5sum	Recr & Human Svcs-K	Veterans Park Kids	Employee Compensation	167,974
01-90-961-743-6001	Recr & Human Svcs-K	Veterans Park Kids	City Bus Use	4,500
01-90-961-743-6004	Recr & Human Svcs-K	Veterans Park Kids	Professional Services	1,500
01-90-961-743-6007	Recr & Human Svcs-K	Veterans Park Kids	Excursions and Admission Fees	4,500
01-90-961-743-6009	Recr & Human Svcs-K	Veterans Park Kids	Special Materials & Supplies	3,000
01-90-961-743-6010	Recr & Human Svcs-K	Veterans Park Kids	Office/Facilities Suppls&Frnshng	500
01-90-961-743-6011	Recr & Human Svcs-K	Veterans Park Kids	Telephone	600
01-90-961-743-6013	Recr & Human Svcs-K	Veterans Park Kids	Auto Allowance/Mileage	500
01-90-961-749-5sum	Recr & Human Svcs-K	Hemingway Park Kids	Employee Compensation	43,700
01-90-961-749-6001	Recr & Human Svcs-K	Hemingway Park Kids	City Bus Use	2,500
01-90-961-749-6003	Recr & Human Svcs-K	Hemingway Park Kids	Printing/Binding/Duplication	250
01-90-961-749-6007	Recr & Human Svcs-K	Hemingway Park Kids	Excursions and Admission Fees	7,250
01-90-961-754-5sum	Recr & Human Svcs-K	Stevenson Park Kids	Employee Compensation	3,693
01-90-961-754-6009	Recr & Human Svcs-K	Stevenson Park Kids	Special Materials & Supplies	500
01-90-961-761-5sum	Recr & Human Svcs-K	Calas Park Kids Clu	Employee Compensation	50,540
01-90-961-761-6001	Recr & Human Svcs-K	Calas Park Kids Clu	City Bus Use	4,500
01-90-961-761-6004	Recr & Human Svcs-K	Calas Park Kids Clu	Professional Services	1,500
01-90-961-761-6007	Recr & Human Svcs-K	Calas Park Kids Clu	Excursions and Admission Fees	2,500
01-90-961-761-6009	Recr & Human Svcs-K	Calas Park Kids Clu	Special Materials & Supplies	1,500
01-90-961-761-6010	Recr & Human Svcs-K	Calas Park Kids Clu	Office/Facilities Suppls&Frnshng	50
01-90-961-763-5sum	Recr & Human Svcs-K	Mills Park Kids Clu	Employee Compensation	14,118
01-90-961-763-6001	Recr & Human Svcs-K	Mills Park Kids Clu	City Bus Use	1,000
01-90-961-763-6007	Recr & Human Svcs-K	Mills Park Kids Clu	Excursions and Admission Fees	1,000
01-90-961-763-6009	Recr & Human Svcs-K	Mills Park Kids Clu	Special Materials & Supplies	1,000
01-90-961-763-7011	Recr & Human Svcs-K	Mills Park Kids Clu	Property & Supplies Rental	400
01-90-961-781-5sum	Recr & Human Svcs-K	Del Amo Park Kids C	Employee Compensation	91,948
01-90-961-781-6001	Recr & Human Svcs-K	Del Amo Park Kids C	City Bus Use	4,000
01-90-961-781-6003	Recr & Human Svcs-K	Del Amo Park Kids C	Printing/Binding/Duplication	250
01-90-961-781-6009	Recr & Human Svcs-K	Del Amo Park Kids C	Special Materials & Supplies	1,000
01-90-961-781-6010	Recr & Human Svcs-K	Del Amo Park Kids C	Office/Facilities Suppls&Frnshng	300
01-90-961-793-5sum	Recr & Human Svcs-K	Dominguez Park Kids	Employee Compensation	59,243
01-90-961-793-6001	Recr & Human Svcs-K	Dominguez Park Kids	City Bus Use	2,500
01-90-961-793-6003	Recr & Human Svcs-K	Dominguez Park Kids	Printing/Binding/Duplication	400
01-90-961-793-6004	Recr & Human Svcs-K	Dominguez Park Kids	Professional Services	500
01-90-961-793-6007	Recr & Human Svcs-K	Dominguez Park Kids	Excursions and Admission Fees	3,500
01-90-961-793-6009	Recr & Human Svcs-K	Dominguez Park Kids	Special Materials & Supplies	1,000
01-90-961-794-5sum	Recr & Human Svcs-K	Carriage Crest Park	Employee Compensation	27,987
01-90-961-794-6001	Recr & Human Svcs-K	Carriage Crest Park	City Bus Use	2,000
01-90-961-794-6007	Recr & Human Svcs-K	Carriage Crest Park	Excursions and Admission Fees	750
01-90-961-794-6009	Recr & Human Svcs-K	Carriage Crest Park	Special Materials & Supplies	250
01-90-961-795-5sum	Recr & Human Svcs-K	Dolphin Park Kids C	Employee Compensation	80,090
01-90-961-795-6007	Recr & Human Svcs-K	Dolphin Park Kids C	Excursions and Admission Fees	4,000
01-90-961-795-6009	Recr & Human Svcs-K	Dolphin Park Kids C	Special Materials & Supplies	1,000
01-90-961-796-5sum	Recr & Human Svcs-K	Scott Park Kids Clu	Employee Compensation	29,146
01-90-961-796-6001	Recr & Human Svcs-K	Scott Park Kids Clu	City Bus Use	2,000
01-90-961-796-6004	Recr & Human Svcs-K	Scott Park Kids Clu	Professional Services	100
01-90-961-796-6007	Recr & Human Svcs-K	Scott Park Kids Clu	Excursions and Admission Fees	4,000
01-90-961-796-6009	Recr & Human Svcs-K	Scott Park Kids Clu	Special Materials & Supplies	500
01-90-961-797-5sum	Recr & Human Svcs-K	Carson Park Kids Cl	Employee Compensation	72,587
01-90-961-797-6001	Recr & Human Svcs-K	Carson Park Kids Cl	City Bus Use	2,500
01-90-961-797-6004	Recr & Human Svcs-K	Carson Park Kids Cl	Professional Services	100
01-90-961-797-6007	Recr & Human Svcs-K	Carson Park Kids Cl	Excursions and Admission Fees	4,000
01-90-961-797-6009	Recr & Human Svcs-K	Carson Park Kids Cl	Special Materials & Supplies	1,500
01-90-965-601-5sum	Rec & Human Svcs Pgm Sect 4	Carson Pool	Employee Compensation	104,134
01-90-965-601-6001	Rec & Human Svcs Pgm Sect 4	Carson Pool	City Bus Use	200
01-90-965-601-6009	Rec & Human Svcs Pgm Sect 4	Carson Pool	Special Materials & Supplies	22,150
01-90-965-601-6010	Rec & Human Svcs Pgm Sect 4	Carson Pool	Office/Facilities Supp/Furn	400
01-90-965-601-6011	Rec & Human Svcs Pgm Sect 4	Carson Pool	Telephone	600
01-90-965-601-6013	Rec & Human Svcs Pgm Sect 4	Carson Pool	Auto Allowance/Mileage	400

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01-90-965-601-6015	Rec & Human Svcs Pgm Sect 4	Carson Pool	Taxes, Licenses & Fees	1,500
01-90-965-601-6077	Rec & Human Svcs Pgm Sect 4	Carson Pool	Gas	5,000
01-90-965-601-6097	Rec & Human Svcs Pgm Sect 4	Carson Pool	Local education & Meetings	1,000
01-90-965-602-5sum	Rec & Human Svcs Pgm Sect 4	Scott Pool	Employee Compensation	165,649
01-90-965-602-6001	Rec & Human Svcs Pgm Sect 4	Scott Pool	City Bus Use	400
01-90-965-602-6009	Rec & Human Svcs Pgm Sect 4	Scott Pool	Special Materials & Supplies	10,018
01-90-965-602-6010	Rec & Human Svcs Pgm Sect 4	Scott Pool	Office/Facilities Supp/Furn	800
01-90-965-602-6011	Rec & Human Svcs Pgm Sect 4	Scott Pool	Telephone	500
01-90-965-602-6013	Rec & Human Svcs Pgm Sect 4	Scott Pool	Auto Allowance/Mileage	400
01-90-965-602-6015	Rec & Human Svcs Pgm Sect 4	Scott Pool	Taxes, Licenses & Fees	1,500
01-90-965-602-6077	Rec & Human Svcs Pgm Sect 4	Scott Pool	Gas	4,000
01-90-965-602-6097	Rec & Human Svcs Pgm Sect 4	Scott Pool	Local education & Meetings	500
01-90-965-603-5sum	Rec & Human Svcs Pgm Sect 4	Dominguez Aquatics Center	Employee Compensation	190,107
01-90-965-603-6001	Rec & Human Svcs Pgm Sect 4	Dominguez Aquatics Center	City Bus Use	200
01-90-965-603-6009	Rec & Human Svcs Pgm Sect 4	Dominguez Aquatics Center	Special Materials & Supplies	15,817
01-90-965-603-6010	Rec & Human Svcs Pgm Sect 4	Dominguez Aquatics Center	Office/Facilities Supp/Furn	600
01-90-965-603-6011	Rec & Human Svcs Pgm Sect 4	Dominguez Aquatics Center	Telephone	2,000
01-90-965-603-6013	Rec & Human Svcs Pgm Sect 4	Dominguez Aquatics Center	Auto Allowance/Mileage	800
01-90-965-603-6015	Rec & Human Svcs Pgm Sect 4	Dominguez Aquatics Center	Taxes, Licenses & Fees	2,000
01-90-965-603-6016	Rec & Human Svcs Pgm Sect 4	Dominguez Aquatics Center	Employee Uniform	3,000
01-90-965-603-6077	Rec & Human Svcs Pgm Sect 4	Dominguez Aquatics Center	Gas	5,000
01-90-965-603-6078	Rec & Human Svcs Pgm Sect 4	Dominguez Aquatics Center	Electric	600
01-90-965-603-6079	Rec & Human Svcs Pgm Sect 4	Dominguez Aquatics Center	Water	7,000
01-90-965-604-5sum	Rec & Human Svcs Pgm Sect 4	Hemingway Park Pool	Employee Compensation	144,060
01-90-965-604-6001	Rec & Human Svcs Pgm Sect 4	Hemingway Park Pool	City Bus Use	600
01-90-965-604-6003	Rec & Human Svcs Pgm Sect 4	Hemingway Park Pool	Printing/Binding/Duplication	200
01-90-965-604-6009	Rec & Human Svcs Pgm Sect 4	Hemingway Park Pool	Special Materials & Supplies	17,576
01-90-965-604-6010	Rec & Human Svcs Pgm Sect 4	Hemingway Park Pool	Office/Facilities Supp/Furn	2,500
01-90-965-604-6011	Rec & Human Svcs Pgm Sect 4	Hemingway Park Pool	Telephone	200
01-90-965-604-6013	Rec & Human Svcs Pgm Sect 4	Hemingway Park Pool	Auto Allowance/Mileage	400
01-90-965-604-6015	Rec & Human Svcs Pgm Sect 4	Hemingway Park Pool	Taxes, Licenses & Fees	2,500
01-90-965-604-6016	Rec & Human Svcs Pgm Sect 4	Hemingway Park Pool	Employee Uniform	2,000
01-90-965-604-6077	Rec & Human Svcs Pgm Sect 4	Hemingway Park Pool	Gas	8,500
01-90-965-604-6078	Rec & Human Svcs Pgm Sect 4	Hemingway Park Pool	Electric	25,000
01-90-980-030-6003	Rec & Human Svcs Comm Svcs	Community Civic Engage Board	Printing/Binding/Duplication	300
01-90-980-030-6008	Rec & Human Svcs Comm Svcs	Community Civic Engage Board	Promotion & Publicity	500
01-90-980-030-6009	Rec & Human Svcs Comm Svcs	Community Civic Engage Board	Special Materials & Supplies	1,500
01-90-981-003-5sum	Rec & Human Svcs Spec Int	Operations	Employee Compensation	56,301
01-90-981-003-6003	Rec & Human Svcs Spec Int	Operations	Printing/Binding/Duplication	400
01-90-981-003-6009	Rec & Human Svcs Spec Int	Operations	Special Materials & Supplies	900
01-90-981-003-6010	Rec & Human Svcs Spec Int	Operations	Office/Facilities Supp/Furn	500
01-90-981-003-7003	Rec & Human Svcs Spec Int	Operations	Office & Equip Maintenance	150
01-90-983-003-5sum	Rec & Human Svcs Social Svcs	Operations	Employee Compensation	235,737
01-90-983-003-6003	Rec & Human Svcs Social Svcs	Operations	Printing/Binding/Duplication	400
01-90-983-003-6004	Rec & Human Svcs Social Svcs	Operations	Professional Services	800
01-90-983-003-6005	Rec & Human Svcs Social Svcs	Operations	Contract Services	700
01-90-983-003-6009	Rec & Human Svcs Social Svcs	Operations	Special Materials & Supplies	2,500
01-90-983-003-6010	Rec & Human Svcs Social Svcs	Operations	Office/Facilities Supp/Furn	1,500
01-90-983-003-6011	Rec & Human Svcs Social Svcs	Operations	Telephone	400
01-90-983-003-6097	Rec & Human Svcs Social Svcs	Operations	Local education & Meetings	300
01-90-983-003-7003	Rec & Human Svcs Social Svcs	Operations	Office & Equip Maintenance	150
01-90-983-027-5sum	Rec & Human Svcs Social Svcs	Senior Assisted Living	Employee Compensation	186,425
01-90-983-027-6003	Rec & Human Svcs Social Svcs	Senior Assisted Living	Printing/Binding/Duplication	100
01-90-983-027-6004	Rec & Human Svcs Social Svcs	Senior Assisted Living	Professional Services	20,000
01-90-983-027-6005	Rec & Human Svcs Social Svcs	Senior Assisted Living	Contract Services	10,316
01-90-983-027-6006	Rec & Human Svcs Social Svcs	Senior Assisted Living	Membership Fees & Dues	150
01-90-983-027-6009	Rec & Human Svcs Social Svcs	Senior Assisted Living	Special Materials & Supplies	1,500
01-90-983-027-6010	Rec & Human Svcs Social Svcs	Senior Assisted Living	Office/Facilities Supp/Furn	500
01-90-983-027-6013	Rec & Human Svcs Social Svcs	Senior Assisted Living	Auto Allowance/Mileage	3,000

Account	Division	Program	Object	Adopted
01-90-983-027-6097	Rec & Human Svcs Social Svcs	Senior Assisted Living	Local education & Meetings	100
01-90-983-049-5sum	Rec & Human Svcs Social Svcs	O'Neal Stroke Center	Employee Compensation	165,106
01-90-983-049-6001	Rec & Human Svcs Social Svcs	O'Neal Stroke Center	City Bus Use	6,000
01-90-983-049-6004	Rec & Human Svcs Social Svcs	O'Neal Stroke Center	Professional Services	45,000
01-90-983-049-6005	Rec & Human Svcs Social Svcs	O'Neal Stroke Center	Contract Services	3,800
01-90-983-049-6007	Rec & Human Svcs Social Svcs	O'Neal Stroke Center	Excursions & Admission Fees	100
01-90-983-049-6009	Rec & Human Svcs Social Svcs	O'Neal Stroke Center	Special Materials & Supplies	6,948
01-90-983-049-6010	Rec & Human Svcs Social Svcs	O'Neal Stroke Center	Office/Facilities Supp/Furn	300
01-90-983-049-6013	Rec & Human Svcs Social Svcs	O'Neal Stroke Center	Auto Allowance/Mileage	50
01-90-983-049-6016	Rec & Human Svcs Social Svcs	O'Neal Stroke Center	Employee Uniform	200
01-90-983-049-6097	Rec & Human Svcs Social Svcs	O'Neal Stroke Center	Local education & Meetings	100
01-90-983-064-5sum	Rec & Human Svcs Social Svcs	Senior Recreation	Employee Compensation	226,841
01-90-983-064-6001	Rec & Human Svcs Social Svcs	Senior Recreation	City Bus Use	30,000
01-90-983-064-6004	Rec & Human Svcs Social Svcs	Senior Recreation	Professional Services	3,500
01-90-983-064-6009	Rec & Human Svcs Social Svcs	Senior Recreation	Special Materials & Supplies	4,250
01-90-983-064-6010	Rec & Human Svcs Social Svcs	Senior Recreation	Office/Facilities Supp/Furn	400
01-90-983-064-6011	Rec & Human Svcs Social Svcs	Senior Recreation	Telephone	200
01-90-983-064-6097	Rec & Human Svcs Social Svcs	Senior Recreation	Local education & Meetings	150
01-90-983-065-5sum	Rec & Human Svcs Social Svcs	Special Needs (Therapeutics)	Employee Compensation	184,117
01-90-983-065-6001	Rec & Human Svcs Social Svcs	Special Needs (Therapeutics)	City Bus Use	500
01-90-983-065-6004	Rec & Human Svcs Social Svcs	Special Needs (Therapeutics)	Professional Services	500
01-90-983-065-6005	Rec & Human Svcs Social Svcs	Special Needs (Therapeutics)	Contract Services	1,200
01-90-983-065-6007	Rec & Human Svcs Social Svcs	Special Needs (Therapeutics)	Excursions & Admission Fees	400
01-90-983-065-6009	Rec & Human Svcs Social Svcs	Special Needs (Therapeutics)	Special Materials & Supplies	5,000
01-90-983-065-6010	Rec & Human Svcs Social Svcs	Special Needs (Therapeutics)	Office/Facilities Supp/Furn	500
01-90-983-065-6097	Rec & Human Svcs Social Svcs	Special Needs (Therapeutics)	Local education & Meetings	250
01-90-983-065-7004	Rec & Human Svcs Social Svcs	Special Needs (Therapeutics)	Vehicle Maintenance	1,000
01-90-983-065-7307	Rec & Human Svcs Social Svcs	Special Needs (Therapeutics)	Unleaded Gas	1,200
01-90-983-067-5sum	Rec & Human Svcs Social Svcs	Senior Info & Referral	Professional Services	25,042
01-90-983-067-6004	Rec & Human Svcs Social Svcs	Senior Info & Referral	Professional Services	300
01-90-983-067-6005	Rec & Human Svcs Social Svcs	Senior Info & Referral	Contract Services	1,500
01-90-983-067-6009	Rec & Human Svcs Social Svcs	Senior Info & Referral	Special Materials & Supplies	1,500
01-90-983-067-6010	Rec & Human Svcs Social Svcs	Senior Info & Referral	Office/Facilities Supp/Furn	200
01-90-983-067-6013	Rec & Human Svcs Social Svcs	Senior Info & Referral	Auto Allowance/Mileage	100
01-90-983-155-5sum	Rec & Human Svcs Social Svcs	Senior Citizen Advisory Comm	Employee Compensation	3,529
01-90-983-155-6001	Rec & Human Svcs Social Svcs	Senior Citizen Advisory Comm	City Bus Use	400
01-90-983-155-6003	Rec & Human Svcs Social Svcs	Senior Citizen Advisory Comm	Printing/Binding/Duplication	50
01-90-983-155-6004	Rec & Human Svcs Social Svcs	Senior Citizen Advisory Comm	Professional Services	500
01-90-983-155-6009	Rec & Human Svcs Social Svcs	Senior Citizen Advisory Comm	Special Materials & Supplies	2,000
01-90-983-155-6010	Rec & Human Svcs Social Svcs	Senior Citizen Advisory Comm	Office/Facilities Supp/Furn	150
01-90-983-155-6020	Rec & Human Svcs Social Svcs	Senior Citizen Advisory Comm	Computer Lic/Equip/Access	350
01-90-983-155-6157	Rec & Human Svcs Social Svcs	Senior Citizen Advisory Comm	Stipend	5,460
01-90-983-301-5sum	Rec & Human Svcs Social Svcs	Early Childhood Education	Employee Compensation	767,740
01-90-983-301-6001	Rec & Human Svcs Social Svcs	Early Childhood Education	City Bus Use	3,000
01-90-983-301-6004	Rec & Human Svcs Social Svcs	Early Childhood Education	Professional Services	1,000
01-90-983-301-6007	Rec & Human Svcs Social Svcs	Early Childhood Education	Excursions & Admission Fees	800
01-90-983-301-6009	Rec & Human Svcs Social Svcs	Early Childhood Education	Special Materials & Supplies	25,500
01-90-983-301-6010	Rec & Human Svcs Social Svcs	Early Childhood Education	Office/Facilities Supp/Furn	1,000
01-90-983-301-6015	Rec & Human Svcs Social Svcs	Early Childhood Education	Taxes, Licenses & Fees	3,300
01-90-983-301-6016	Rec & Human Svcs Social Svcs	Early Childhood Education	Employee Uniform	1,500
01-90-983-400-6004	Rec & Human Svcs Social Svcs	EMS Senior Citizens Comp Lab	Professional Services	42,240
01-90-983-400-6009	Rec & Human Svcs Social Svcs	EMS Senior Citizens Comp Lab	Special Materials & Supplies	1,000
01-90-983-400-6010	Rec & Human Svcs Social Svcs	EMS Senior Citizens Comp Lab	Office/Facilities Supp/Furn	700
01-90-983-400-6011	Rec & Human Svcs Social Svcs	EMS Senior Citizens Comp Lab	Telephone	3,000
01-90-983-400-7003	Rec & Human Svcs Social Svcs	EMS Senior Citizens Comp Lab	Office & Equip Maintenance	1,000
01-90-983-408-6004	Rec & Human Svcs Social Svcs	Senior Casino Brunch	Professional Services	3,000
01-90-983-408-6005	Rec & Human Svcs Social Svcs	Senior Casino Brunch	Contract Services	2,000
01-90-983-408-6009	Rec & Human Svcs Social Svcs	Senior Casino Brunch	Special Materials & Supplies	5,000
01-90-983-948-6004	Rec & Human Svcs Social Svcs	Spring Fling	Professional Services	1,500

Account	Division	Program	Object	Adopted
01-90-983-948-6005	Rec & Human Svcs Social Svcs	Spring Fling	Contract Services	1,000
01-90-983-948-6009	Rec & Human Svcs Social Svcs	Spring Fling	Special Materials & Supplies	1,500
01-90-983-956-6004	Rec & Human Svcs Social Svcs	Christmas Brunch	Professional Services	2,500
01-90-983-957-6004	Rec & Human Svcs Social Svcs	Valentine's Day	Professional Services	2,473
01-90-983-957-6009	Rec & Human Svcs Social Svcs	Valentine's Day	Special Materials & Supplies	327
01-90-990-153-6005	Rec & Human Svcs Fine Arts	Cultural Arts Commission	Contract Services	74,960
01-90-990-153-6157	Rec & Human Svcs Fine Arts	Cultural Arts Commission	Stipend	5,040
01-90-990-617-6004	Rec & Human Svcs Fine Arts	Juneteenth Celebration	Professional Services	2,000
01-90-990-617-6009	Rec & Human Svcs Fine Arts	Juneteenth Celebration	Special Materials & Supplies	2,000
01-90-990-988-6004	Rec & Human Svcs Fine Arts	Hispanic Heritage Month	Professional Services	1,000
01-90-990-988-6005	Rec & Human Svcs Fine Arts	Hispanic Heritage Month	Contract Services	500
01-90-990-988-6009	Rec & Human Svcs Fine Arts	Hispanic Heritage Month	Special Materials & Supplies	2,500
01-90-990-988-7011	Rec & Human Svcs Fine Arts	Hispanic Heritage Month	Property & Supplies Rental	2,000
01-90-990-990-6009	Rec & Human Svcs Fine Arts	Santa's Sleigh	Special Materials & Supplies	500
01-90-990-995-6004	Rec & Human Svcs Fine Arts	Christmas Tree Lighting	Professional Services	1,297
01-90-990-995-6005	Rec & Human Svcs Fine Arts	Christmas Tree Lighting	Contract Services	500
01-90-990-995-6009	Rec & Human Svcs Fine Arts	Christmas Tree Lighting	Special Materials & Supplies	1,500
01-90-961-518-6001	Recr & Human Svcs-K	Enrichment Day Camp	City Bus Use	2,000
01-90-961-518-6007	Recr & Human Svcs-K	Enrichment Day Camp	Excursions and Admission Fees	750
01-90-961-518-6009	Recr & Human Svcs-K	Enrichment Day Camp	Special Materials & Supplies	250
				\$ 12,748,936