

FUND	OBJECT	DESCRIPTION	FY13-14 ACTUAL	FY14-15 ACTUAL	FY15-16 ACTUAL	FY16-17 ESTIMATE	FY17-18 PROPOSED
Special Events		Beginning Fund Balance		-	-	53,770	42,165
	44	4999 Miscellaneous-Donations				49,050	60,000
	44	4998 Ticket Sales					65,000
	44	4906 Booth Rentals & Other Sales					7,000
	44	4401 Interest Income on Investments				832	414
Special Events		Total Revenues	-	-	-	49,882	132,414
	44	5sum Employee Compensation				42,236	
	44	6sum Operations & Maintenance				312,049	362,000
Special Events		Total Expenditures	-	-	-	354,285	362,000
		Operating Transfers In			53,770	292,798	227,000
Special Events		Net Transfers	-	-	53,770	292,798	227,000
Special Events		Ending Fund Balance	-	-	53,770	42,165	39,579
<i>***Please see attached Events Schedule Following this page***</i>							

Event	Month	FY17-18		Use of Prior Years' Donations	Total Resources	Estimated Costs
		Estimated Revenue	General Fund Subsidy			
Senior Casino Brunch/Las Vegas Day	Jul	500	5,000		5,500	5,500
Community Friendship Day	Jul	1,500	5,000		6,500	6,500
Samoan Flag Day	Aug	-	5,000		5,000	5,000
Backpack Giveaways	Aug	-	5,000		5,000	5,000
Hispanic Heritage Month/Mariachi Fest	Sep	6,000	10,000		16,000	16,000
Country and Western Fair	Oct	1,000	10,000		11,000	11,000
Filipino American History/Larry Itliong	Oct	3,000	10,000		13,000	13,000
Halloween Carnival	Oct	3,000	5,000		8,000	8,000
Jazz Festival	Oct	4,000	10,000		14,000	14,000
Miss Carson Scholarship Pageant	Oct	8,000	30,000		38,000	38,000
Red Ribbon Week	Oct	500	5,000		5,500	5,500
Women's Health Conference	Oct	11,500	10,000		21,500	21,500
Veterans Day Celebration	Nov	-	10,000		10,000	10,000
Why I Like Carson Essay Contest	Nov	5,000			5,000	5,000
Christmas Activities (Tree, Sleigh, Brunch)	Dec	9,000	10,000		19,000	19,000
Employee Holiday Party	Dec	10,000			10,000	10,000
Rizal Day	Dec	-	5,000		5,000	5,000
Dr. Martin Luther King, Jr. Tribute	Jan	-	5,000		5,000	5,000
Black History	Feb	-	5,000		5,000	5,000
Parent Conference	Feb	1,000	5,000		6,000	6,000
Valentine's Day	Feb	5,000		3,000	8,000	8,000
Tribute to Cesar Chavez	Mar	5,000	5,000		10,000	10,000
Volunteer Recognition Awards	Mar	-	10,000		10,000	10,000
Youth Conference	Mar	7,000	10,000		17,000	17,000
Spring Fling	Apr	5,000			5,000	5,000
Carson Sheriff Foundation Annual Lunch	May	-	7,000		7,000	7,000
Cinco de Mayo	May	2,500	10,000		12,500	12,500
Memorial Day Tribute	May	-	5,000		5,000	5,000
Juneteenth Celebration	Jun	10,000	10,000		20,000	20,000
Phillipine Independence Day	Jun	10,000	10,000		20,000	20,000
50th Anniversary	Various	23,500			23,500	23,500
Safety First Act Now (SFAN)	TBD	-	10,000		10,000	10,000
Totals		132,000	227,000	3,000	362,000	362,000