



American Rescue Plan Act (ARPA)

FY 22-23 1st Quarter Report



ARPA Overview

1. March 11, 2021: \$1.9 trillion economic stimulus bill passed by 117th Congress signed into law by President Joe Biden.
2. Federal funds were dispersed to State, territorial, local, and Tribal governments to respond to the economic and public health impacts of Covid-19.
3. City of Carson award= \$17.8 million
4. March 15, 2022: Council Approved Item No. 35 The Use of ARPA Funds and adoption of Resolution 22-039
5. Funds must be obligated by **December 31, 2024**, and fully expended by **December 31, 2026**. *Per U.S. Dept. of Treasury*





ARPA FUND ACTIVITY

- In 2022, total ARPA spending was \$8.9 million
- \$8.1 Million was allocated to Premium Pay
- \$764,000 was allocated to refund Covid-19 Small Business Loan Forgiveness.





ARPA Funds Remaining (\$8.8 million)

- **\$3.5 Million** Citywide Slurry Seal PW 1763
- **\$2.1 Million** Tyler Munis ERP Upgrade
- **\$1.0 Million** Small Business Grant Program
- **\$758,000** Non-Capitalized Items for Community Services
- **\$500,000** Broadband RFP
- **\$350,000** Wi-fi at the Parks
- **\$330,000** EOC Upgrade
- **\$183,000** Community Engagement





\$3.5 Million Citywide Slurry Seal PW 1763

➤ September 6, 2022

Council Approved Item No. 36 award contract to Petrochem Materials Innovation, LLC.

➤ October 6, 2022

Contract with PMI was fully executed, and Purchase Order issued.

➤ Total Cost of the project = **\$3.1 million**





\$2.1 million Tyler Munis ERP Upgrade

➤ July 19, 2022

Council approved Item No. 19 awarding Project Management contract to **Integrated Technology Partners** to help the City manage the upgrade of Tyler Munis, Inventory, Tyler Payment Systems, and for the new integration of EnerGov (EP&L).

- Migrate Tyler Munis from on premises to the “Cloud” for improved staff access, stronger security, and increased Disaster Recovery capabilities.
- Upgrade will include HCM, Payroll , Procurement/Contract, Budgeting, General Ledger, AP/AR, Financial Reporting.

➤ Tyler Munis ver. 2021-.5 projected to go **live in February 2023.**





\$1 million Small Business Grants

➤ June 21, 2022

The City Council approved Item No. 35 Small Business Grant Program and Resolution 22-134.

- Small Business employee 1 to 50 employees.
- Size of Grants range from \$5,000 to \$25,000.
- Competitive Application Process and scoring will affect eligibility and size of grant.
- Initial Program Marketing has been initiated.
- Application acceptance starting mid-November.





\$758,000 Non-Capital Items for Community Services

- During Fiscal Year 2021-2022 Budget workshops, Council requested staff with a list of non-capitalized equipment needs for parks and programs.

- \$19,000 in ARPA Funds were expensed. Among Items Purchased was :
 - 9K Fence Panels
 - 5K Landscaping Supplies
 - 4K Storage Racks





\$500,000 Broadband RFP

- Goal: Support the City Council's vision of providing affordable Internet services to City residents by providing access to high-speed broadband network services.
- Benefits: Increases access to jobs, educational opportunities, civic engagement, and critical public services.
- Partnered with the **SBCCOG (South Bay Cities Councils of Government)** to help identify "broadband service gaps" within our community. Once assessment is completed, funds will be expensed toward implementation of services in areas of greatest need.
- Estimated time frame to completion is 2025





\$350,000 Wi-Fi at the Parks

➤ September 20, 2022

The City Council approved Wi-Fi implementation contract with **Datagear**.

➤ Total Cost of the project is **\$420,272**:

- **\$350,000** from ARPA and
- **\$70,272** from the General Fund (only **16%** of total cost).

➤ Scope of Work:

- Provide complete installation and configuration of an outside public WiFi network at 12 City Parks, City Hall, and Community Center.
- After installation, provide support and maintain infrastructure for 5 years.

➤ Estimated completion: **First Quarter 2023**





\$330,000 Emergency Operations Center Upgrade

- Emergency Services (ES) staff have identified the necessary state of the art technology and functionality to bring the current Emergency Operations Center (EOC) to national incident management standards.
- In consultation with Public Works Engineering, ES staff will coordinate with existing consultants to expedite the architectural process and maintain cost control. This process will result in 3 conceptual designs.
- Project has the potential to provide upgrades for the following departments:
 - Emergency Services
 - Public Safety
 - Information Technology





\$183,000 Community Engagement

- On August 2, 2022, City Council approved contract with Raftelis Financial Consultants.
- Comprehensive Strategic Communications and Marketing Implementation Plans:
 - City's Public Information Office
 - Carson Event Center
- Final Plans:
 - Guidelines for Citywide Communications including Outreach Strategies to residents
 - New Communications and Marketing Plan for Carson Event Center
 - Updated logos and branding for written and digital materials, including designs for Citywide wayfinding and monument signage.
 - Improve City's ability to engage community through **consolidated** communications program
 - Estimated completion of plans in January 2023 with implementation to follow





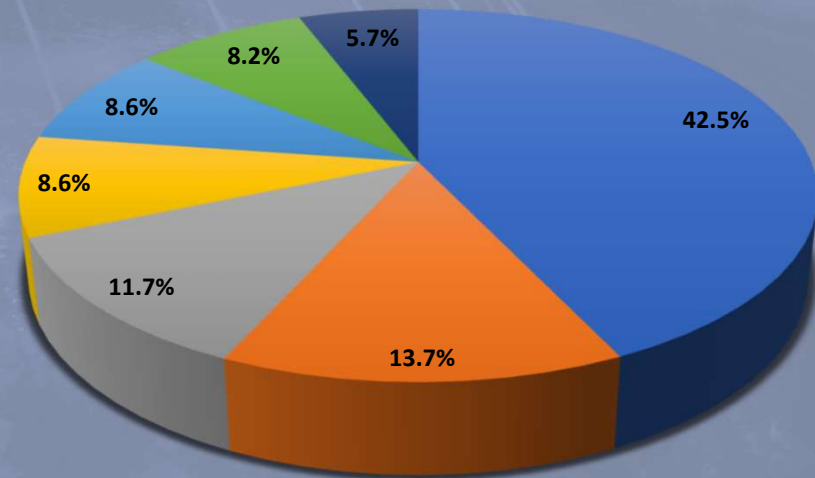
ARPA Spending on National Level

- Government Ops (Wages, Equip, Inv.) = **\$10.7 billion**
- Econ. & Workplace Dev(Small Bus. Support, Econ. Support, Tourism) = **\$3.4 Billion**
- Community Aid (Food Assistance, Non-Profit, Youth and Family Support) = **\$2.9 Billion**
- Infrastructure (Sewer, Broadband , Roadway) = **\$2.1 Billion**
- Housing (Homelessness, Rental Assistance) = **\$2.1 Billion**
- Public Health(Covid Response, Mental Health) = **\$2 Billion**
- Public Safety (Police, Violence Reduction, Fire) = **\$1.4 Billion**

Source: *National League of Cities & Brookings Metro*

<https://www.nlc.org/resource/local-government-arpa-investment-tracker/>

\$25.3 Billion as of 7/12/2022



- Government Operations
- Economic & Workforce Dev
- Community Aid
- Infrastructure
- Housing
- Public Health
- Public Safety





THANK YOU

City of Carson - Finance Department