



American Rescue Plan Act (ARPA)

FY 22-23 2nd Quarter Report



ARPA Overview

1. March 11, 2021: \$1.9 trillion economic stimulus bill passed by 117th Congress signed into law by President Joe Biden.
2. Federal funds were dispersed to State, territorial, local, and Tribal governments to respond to the economic and public health impacts of Covid-19.
3. City of Carson award= \$17.8 million
4. March 15, 2022: Council Approved Item No. 35 The Use of ARPA Funds and adoption of Resolution 22-039
5. Funds must be obligated by **December 31, 2024**, and fully expended by **December 31, 2026**. *Per U.S. Dept. of Treasury*





ARPA FUND ACTIVITY

- \$1.3 Million was paid to Petrochem Materials Innovations in ongoing Citywide Slurry Seal Project.
- Upon Council Approval, additional \$500,000 will be reallocated from 3 ARPA funded projects to Small Business Grant Program





ARPA Funds Remaining (\$7.1 million)

- **\$2.1 Million** Citywide Slurry Seal PW 1763
- **\$2.1 Million** Tyler Munis ERP Upgrade
- **\$991,625** Small Business Grant Program
- **\$704,915** Non-Capitalized Items for Community Services
- **\$500,000** Broadband RFP
- **\$201,054** Wi-fi at the Parks
- **\$330,635** EOC Upgrade
- **\$183,263** Community Engagement





\$3.5 Million Citywide Slurry Seal PW 1763

➤ **September 6, 2022**

Council Approved Item No. 36 award contract to Petrochem Materials Innovation, LLC in the amount of \$2.7 million

➤ **October 6, 2022**

Contract with PMI was fully executed, and Purchase Order issued in the amount of \$1.3 million.

➤ **January 2023**

Completion of work delayed due to current weather conditions.





\$2.1 million Tyler Munis ERP Upgrade

- On 7/19/22 Council approved a project management contract with **Integrated Technology Partners** to help the City manage the upgrade of Tyler Munis, Inventory, Tyler Payment Systems, and for the new integration of Enterprise Permitting and Licensing (EP&L).
- Migrate Tyler Munis from on premises to the “Cloud” for improved staff access, stronger security, and increased Disaster Recovery capabilities (**September 2022 - February 13, 2023**)
- Upgrade will include Human Resources Management, Payroll, Procurement/Contract, Budgeting, General Ledger, AP/AR, Financial Reporting (**September 2022- February 13, 2023**)
- Tyler Munis ver. 2021.5 projected to go **live in February 2023**.
- Existing inventory data from IFAS and Excel pulled into Munis (**December 2022-March 2023**)
- Enterprise Permitting and Licensing (**March 2023 - March 2024**)
Effort to streamline City Licensing (business and other), Permitting (planning, engineering, fire, etc.) and Code Enforcement





\$1 million Small Business Grants

➤ June 21, 2022

The City Council approved Item No. 35 Small Business Grant Program and Resolution 22-134.

- Small Business employee 1 to 50 employees.
- Size of Grants range from \$5,000 to \$25,000.
- The City has received approximately 50 Small Business Grant applications.
- Per Council approval, additional \$500,000 will be reallocated from 3 ARPA programs to meet demand.





\$758,000 Non-Capital Items for Community Services

- During Fiscal Year 2021-2022 Budget workshops, Council requested staff with a list of non-capitalized equipment needs for parks and programs.

- \$54,000 in ARPA Funds were expensed. Among Items Purchased was :
 - \$22,000 for Carson Event Center Tables
 - \$9,000 for Carson Center Fence Panels
 - \$7,000 for Community Center Carts
 - \$7,000 for Supplies
 - \$5,000 for Community Center Dance Floor Panels
 - \$2,000 for Carson Event Center Landscaping
 - \$2,000 for Storage Racks





\$500,000 Broadband RFP

Goal: Support the City Council's vision of providing affordable internet services to City residents and businesses by providing access to reliable, high-speed broadband network services to help increase access to jobs, educational opportunities, civic engagement, and critical public services.

- An online broadband survey was recently released on the City website and published in the winter issue of the Carson Report seeking input from the community about their Internet connection.
- Staff issued a Request for Proposal (RFP) on January 5, 2023, seeking a consultant to inventory the current broadband assets in the City, conduct a needs assessment, identify broadband service gaps, develop a conceptual network design, and phased implementation plan, and assist with evaluating potential partners. **Proposals are due on February 8, 2023.**
- Staff is researching potential grant opportunities to fund engineering design, construction management, and construction costs.
- Estimated time frame for completion of the scope of work specified in the RFP is Q1 2024
- **Upon Council Approval, \$250,000 will be reallocated to Small Business Grant Program**





\$350,000 Wi-Fi at the Parks

➤ September 20, 2022

The City Council approved Wi-Fi implementation contract with **Datagear**.

➤ Total Cost of the project is **\$420,272**:

- **\$350,000** from ARPA and
- **\$70,272** from the General Fund (only **16%** of total cost).

➤ Scope of Work:

- Provide complete installation and configuration of an outside public WiFi network at 12 City Parks, City Hall, and Community Center.
- After installation, provide support and maintain infrastructure for 5 years.

➤ **Estimated completion: First Quarter 2023**

City Hall	701 E. Carson Street, Carson, CA. 90745
Community Center	801 E. Carson Street, Carson, CA. 90745
Veterans Sports Park	22400 Moneta Ave., CA. 90745
Carson Park	21411 S. Orrick Ave., CA. 90745
Foisia Park	23410 Catskill Ave., CA. 90745
Dominguez Aquatic Center	21330 Santa Fe Ave., CA. 90810
Hemingway Aquatic Pool	16605 S. San Pedro St., CA. 90746
Hemingway Park	700 E. Gardena Blvd., CA. 90746
Stevenson Gym Park	905 E. Franke St., CA. 90746
Carriage Crest Park	23800 S. Figueroa St., CA. 90745
Del Amo Park	703 E. Del Amo Blvd., CA. 90746
Dolphin Park	21205 S. Water St., CA. 90745
Anderson Park	19101 Wilmington Ave., CA. 90746
John Calas Park	1000 E. 220th St., CA. 90745
Mills Park	1340 E. Diamondale Dr., CA. 90745





\$330,000 Emergency Operations Center Upgrade

- Emergency Services (ES) staff have identified the necessary state of the art technology and functionality to bring the current Emergency Operations Center (EOC) to national incident management standards.
- In consultation with Public Works Engineering, ES staff will coordinate with existing consultants to expedite the architectural process and maintain cost control. This process will result in 3 conceptual designs.
- Project will provide upgrades for the following departments:
 - Emergency Services
 - Public Safety
 - Information Technology





\$183,000 Community Engagement

- On August 2, 2022, City Council approved contract with Raftelis Financial Consultants and the project has been ongoing.
- Comprehensive Strategic Communications and Marketing Implementation Plans:
 - **City's Public Information Office**
 - **Carson Event Center**
- Final Plans:
 - Guidelines for Citywide Communications including Outreach Strategies to residents
 - New Communications and Marketing Plan for Carson Event Center
 - Updated logos and branding have been developed for written and digital materials, including designs for Citywide wayfinding and monument signage. All final designs will be approved by City Council.
 - Project will improve City's ability to engage community through **consolidated** communications program
 - Estimated completion of plans in February 2023 with implementation to follow
 - Per Council Approval, the remaining \$137,263 will be reallocated to Small Business Grant Program





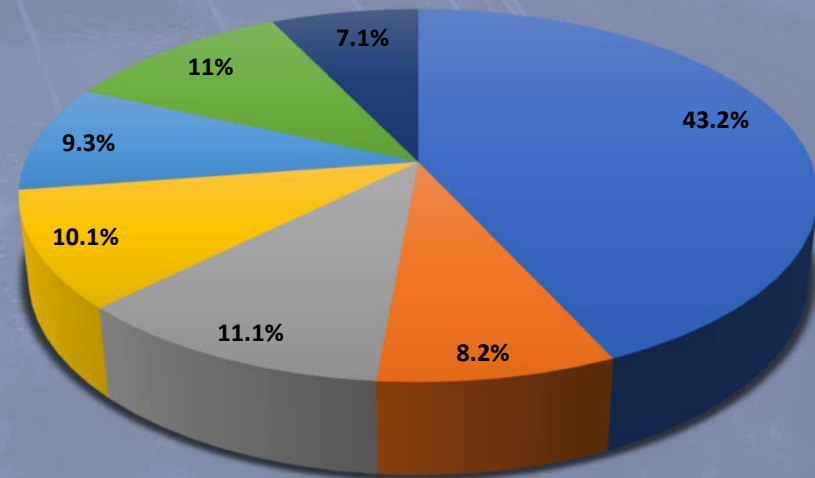
ARPA Spending on National Level

- Government Ops (Wages, Equip, Inv.) = **\$16.9 billion**
- Econ. & Workplace Dev(Small Bus. Support, Econ. Support, Tourism) = **\$3.2 Billion**
- Community Aid (Food Assistance, Non-Profit, Youth and Family Support) = **\$4.3 Billion**
- Infrastructure (Sewer, Broadband , Roadway) = **\$3.9 Billion**
- Housing (Homelessness, Rental Assistance) = **\$3.6 Billion**
- Public Health(Covid Response, Mental Health) = **\$4.3 Billion**
- Public Safety (Police, Violence Reduction, Fire) = **\$2.7 Billion**

Source: *National League of Cities & Brookings Metro*

<https://www.nlc.org/resource/local-government-arpa-investment-tracker/>

\$39.3 Billion as of 12/7/2022



- Government Operations
- Economic & Workforce Dev
- Community Aid
- Infrastructure
- Housing
- Public Health
- Public Safety





THANK YOU

City of Carson - Finance Department