



October 14, 2025
Carson City Hall
City Manager's Conference Room
5 p.m.

AGENDA

MEASURE C and MEASURE K

BUDGET OVERSIGHT COMMITTEE

Members: Vera Dorsey-Reeves
Dr. Afia Hemphill
Cynthia Hunter
Nora Momoli
Lisa Cottrell-Fulbright

Alternates: Vacant

Staff/Support: Antonio Velasco, Revenue Manager
Valerie George, Business License Specialist II
Ashton Watts, Accountant I

"In accordance with the Americans with Disabilities Act of 1990, if you require a disability related modification or accommodation to attend or participate in this meeting, including auxiliary aids or services, please call the City Manager's office at 310-952-1729 48 hours prior to the meeting." (Government Code Section 54954.2)

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. ROLL CALL

IV. PUBLIC ORAL COMMUNICATIONS ON AGENDA ITEMS

The public may at this time address the members of the Measure C Budget Oversight Committee (MCBOC) on any matters within the jurisdiction of the MCBOC. No action may be taken on non-agenda items except as authorized by law. Speakers are requested to limit their comments to no more than three (3) minutes each, speaking once.

V. CONSENT CALENDAR

1. Approval of Meeting Minutes for June 10, 2025.
2. Approval of Meeting Minutes for September 16, 2025 – No Meeting

VI. CONTINUED/UNFINISHED BUSINESS

1. Committee Tasks and Council Recommendation Timeline

VII. NEW BUSINESS

1. Year End Financials for Fiscal Year 2025
 - a. General Fund Expenditure Budget
 - b. Utility Users Tax Budget
 - c. Oil Industry Business License Tax Budget
 - d. Transaction and Use Tax Budget
2. Budgeted Financials for Fiscal Year 2026
 - a. General Fund Expenditure Budget
 - b. Utility Users Tax Budget
 - c. Oil Industry Business License Tax Budget
 - d. Transaction and Use Tax Budget

VIII. PUBLIC ORAL COMMUNICATIONS FOR MATTERS NOT LISTED ON THE AGENDA

The public may at this time address the members of the Measure C Budget Oversight Committee (MCBOC) on any matters within the jurisdiction of the MCBOC. No action may be taken on non-agenda items except as authorized by law. Speakers are requested to limit their comments to no more than three (3) minutes each, speaking once.

IX. BOARD/COMMISSION/COMMITTEE MEMBERS ORAL COMMUNICATIONS

X. STAFF ORAL COMMUNICATIONS

XI. ADJOURNMENT

This Board/Commission/Committee is subject to the Ralph M. Brown Act. Among other things, the Brown Act requires that the Board/Commission/Committees agenda be posted at least 72 hours in advance of each meeting and that the public be allowed to comment on agenda items before the Board/Commission/Committee and items not on the Board/Commission/Committee agenda but are within the subject matter jurisdiction of the Board/Commission/Committee. The Board/Commission/Committee may limit public comments to a reasonable amount of time, generally three (3) minutes per person.