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The Community Services Department is comprised of five divisions: Administration, Community Center, Transportation, Recreation and Human Services. The Department delivers services and programs to support citizens' diverse interests in parks, recreation, and culture. This includes operating and maintaining twelve (12) parks and four (4) mini-parks, two (2) aquatic centers and two (2) pools, a sports complex, and a boxing and weightlifting center. The Community Center offers 40,000 square feet of versatile meeting and event space including 12,000 square foot ballroom and meeting rooms that accommodate between 5 and 1,200 guests, and state-of-the-art visual services. And the Transportation Services Division provides citywide transportation programs related to improving the fixed-route public transit system, specialized elderly and disabled transit, transit support of city park programs, and regional air quality issues.

**RECREATION DIVISION**

**PARK FACILITY RESERVATIONS**

The Reservations Section continues to follow Los Angeles County Rules and Regulations to include COVID-19 information for all reservations indoor and outdoor picnic grass/shelter areas at all parks in November. For the month of November, there were a total of 145 permits scheduled. Currently, the permits department handled 97 indoor, 48 outdoor (picnic grass/shelter) reservations for November. We had over 250 calls and inquiry for park fees and availability. The City of Carson also hosted its annual community events such as our Country Western Fair and Veterans Day.

November Revenue is \$11,232.20

**ADULT SPORTS**

\*Note: Revenue is not indicative of weekly/monthly totals; the amount reported represents what was collected at the beginning of the season.

**BASEBALL**

WEEK	TEAMS	RESIDENT	NON-RESIDENT	*REVENUE
11/1 – 11/5	32	111	241	\$13,440
11/8 – 11/12	32	111	241	\$13,440
11/15 – 11/19	32	111	241	\$13,440
11/22 – 11/26	32	111	241	\$13,440
11/29 – 12/3	32	111	241	\$13,440
<b>Month Total</b>	<b>32</b>	<b>111</b>	<b>241</b>	<b>\$13,440</b>

**BASKETBALL**

WEEK	TEAMS	RESIDENT	NON-RESIDENT	*REVENUE
11/1 – 11/5	20	39	101	\$4,400
11/8 – 11/12	20	39	101	\$4,400
11/15 – 11/19	20	39	101	\$4,400
11/22 – 11/26	20	39	101	\$4,400
11/29 – 12/3	20	39	101	\$4,400
<b>Month Total</b>	<b>20</b>	<b>39</b>	<b>101</b>	<b>\$4,400</b>

**COED SOFTBALL**

WEEK	TEAMS	RESIDENT	NON-RESIDENT	*REVENUE
11/1 – 11/5	15	91	74	\$6,300
11/8 – 11/12	15	91	74	\$6,300
11/15 – 11/19	15	91	74	\$6,300
11/22 – 11/26	15	91	74	\$6,300
11/29 – 12/3	15	91	74	\$6,300
<b>Month Total</b>	<b>15</b>	<b>91</b>	<b>74</b>	<b>\$6,300</b>

**MENS SOFTBALL**

WEEK	TEAMS	RESIDENT	NON-RESIDENT	*REVENUE
11/1 – 11/5	7	43	34	\$2,940
11/8 – 11/12	7	43	34	\$2,940
11/15 – 11/19	7	43	34	\$2,940
11/22 – 11/26	7	43	34	\$2,940
11/29 – 12/3	7	43	34	\$2,940
<b>Month Total</b>	<b>7</b>	<b>43</b>	<b>34</b>	<b>\$2,940</b>

Scheduled play is still occurring at rotating locations including Foisia, Del Amo, Dolphin and Calas Parks. Soccer play continues to take place at some of the parks but remains unsuccessful to start leagues. Baseball Leagues have had the most success and is still not at full capacity. Other leagues have been impacted by COVID as most have been unsuccessful reforming their teams because of the concern for the virus.

**YOUTH SPORTS**

**2021 YOUTH SOCCER – PARTICIPANTS BY PARK**

PARK	SL	RK	1A	2A	3A	4A	TOTAL
Anderson	14	0	0	0	0	0	14
Calas	44	23	25	20	10	0	122
Carriage Crest	0	0	0	0	0	0	0
Carson	58	55	35	24	11	0	183
Del Amo	23	20	9	16	0	0	68
Dolphin	29	13	26	11	0	0	79
Dominguez	50	24	23	24	12	0	133
Foisia	36	43	21	13	10	0	123
Hemingway	19	22	19	11	0	0	71
Mills	10	10	12	0	0	0	32
Stevenson	13	14	14	0	13	0	54
Veterans	55	49	22	16	12	0	154
<b>TOTAL</b>	<b>351</b>	<b>273</b>	<b>206</b>	<b>135</b>	<b>68</b>	<b>0</b>	<b>1033</b>

## 2021 YOUTH FLAG FOOTBALL – PARTICIPANTS BY PARK

PARK	SL	RK	1A	2A	3A	4A	TOTAL
Anderson	0	0	0	0	0	0	0
Calas	0	0	0	0	0	0	0
Carriage Crest	0	0	0	0	0	0	0
Carson	0	25	13	13	0	0	51
Del Amo	0	29	13	11	0	0	53
Dolphin	0	0	0	0	0	0	0
Dominguez	0	11	14	0	0	0	25
Foisia	0	0	11	0	0	0	11
Hemingway	0	0	0	0	0	0	0
Mills	0	12	0	0	0	0	12
Stevenson	0	14	15	12	0	0	41
Veterans	0	9	13	12	0	0	34
<b>TOTAL</b>	<b>0</b>	<b>100</b>	<b>79</b>	<b>48</b>	<b>0</b>	<b>0</b>	<b>227</b>

## 2021 YOUTH SOFTBALL – TEAMS BY PARTICIPANTS

PARK	1A	2A	3A	4A	TOTAL
Anderson	0	0	0	0	0
Calas	12	0	0	0	12
Carriage Crest	0	0	0	0	0
Carson	0	0	0	0	0
Del Amo	12	0	0	0	12
Dolphin	0	0	0	0	0
Dominguez	10	0	0	0	10
Foisia	11	0	0	0	11
Hemingway	0	0	0	0	0
Mills	0	0	0	0	0
Stevenson	0	0	0	0	0
Veterans	0	0	0	0	0
<b>TOTAL</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45</b>

The Fall sports season, which includes girls softball, flag football, and soccer officially concluded on December 4<sup>th</sup>. The season ended with Championship games scheduled at Foisia Park for the Soccer 1A and 2A Divisions. Carson CFC are the 2021 1A Champions in the final soccer match against Carson Galaxy with the score of 1-0. As for the 2A Division, the Del Amo Tigers won the Championship game against the Dominguez Sharks with a score of 1-0. This 2021 fall season, there were a total of 1,033 participants in soccer, 227 participants in flag football, and 45 participants in softball.

ENRICHMENT CLASSES

Fall classes concluded on November 19<sup>th</sup> and will resume the week of January 10, 2022.

**TEEN ENRICHMENT CLASSES**

Week	GUITAR	PIANO	PRAXIS
11/1 – 11/5	10	9	14
11/8 – 11/12	10	9	14
11/15 – 11/19	10	9	14
<b>Month Total</b>	<b>70</b>	<b>63</b>	<b>98</b>

**PREVENTION AND AFTERCARE SERVICES**

Week	New Clients	Open Cases	Closed Cases	Referrals Received	Extra Linkages
11/1 – 11/5	0	9	0	0	5
11/8 – 11/12	0	9	0	0	9
11/15 – 11/19	0	9	0	0	3
11/22 – 11/26	0	9	0	0	8
11/29 – 12/3	0	9	0	0	2
<b>Month Total</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>31</b>
<b>FYTD Total</b>	<b>29</b>	<b>N/A</b>	<b>29</b>	<b>120</b>	<b>315</b>

Case navigation consists of one-on-one communication between the case navigator and the family on a weekly basis to discuss struggles, accomplishments, and goals. Case navigation has been taking place via phone/virtually due to COVID restrictions but is slowly going back to in person upon health review with client and comfort levels. Social connection groups that include, Zumba, Yoga, Crafty Club, and Community Garden are on hold until further notice due to COVID.

**KIDS CLUB**

Kids Club participants continue to test weekly to show proof of their negative COVID test result from school. Staff also continue to provide weekly COVID test results to HR/Risk Management while working the Kids Club program. Hours of operation are Monday through Friday 2:00 p.m. – 6:00 p.m. Thanksgiving Break Camp took place the week of November 22<sup>nd</sup> and was only offered at Carson, Dolphin, and Veterans Park.

**KIDS CLUB**

Week	Calas	Carson	Del Amo	Dolphin	Veterans
11/1 – 11/5	16	17	10	10	30
11/8 – 11/12	16	17	10	12	29
11/15 – 11/19	15	17	10	12	32
<b>Thanksgiving Break Camp</b>	0	12	0	12	15
11/29 – 12/3	12	17	10	12	32
<b>Month Total</b>	<b>59</b>	<b>80</b>	<b>78</b>	<b>58</b>	<b>138</b>
<b>FYTD Total</b>	<b>200</b>	<b>242</b>	<b>148</b>	<b>280</b>	<b>456</b>

**AQUATICS**

The 2021 Fall Aquatics Programming started on Tuesday, September 7, 2021 for Carson Pool and Hemingway Aquatic Center. Foisia Pool and Dominguez Aquatic Center will be closed during the Fall Session. All pools concluded their programming on November 11<sup>th</sup>. Programming will resume next year, starting January 17, 2022.

Hemingway Aquatic Center offered Recreational Swim, Aqua Aerobics, Lap Swim, Fitness Swim, Swim Conditioning, and Swim Lessons. All programs were 1 hour in length. Hemingway Aquatic Center’s hours of operation were from 7:00 a.m. – 10:00 a.m. and 3:30 p.m. – 8:30 p.m., Monday – Thursday and 11:00 a.m. – 4:30 p.m. on Saturdays. All programs needed a reservation ahead of time by calling the facility; except for Swim Lessons and Swim Conditioning, which required prior registration.

Carson Pool offered Recreation Swim and Lap Swim. Recreational swimming was 2 hours in length, and Lap Swimming was 1 hour in length. Carson Pool was operational from 11:00 a.m. – 4:30 p.m. only on Saturdays. All programming needed a reservation ahead of time by calling the facility.

Swim Lessons for the fall were offered at Hemingway Aquatic Center. Dominguez Aquatic Center suffered maintenance issues and could not open for the fall season. All classes and programming were transferred to Hemingway Aquatic Center instead. Swim Lessons were a success with all classes being filled to their max class size during the first several weeks. Classes were also increased by 1 student per class, giving parents and participants on our waitlist a chance to enroll. Since July 5, 2021 parents were no longer needed to enter the pool to assist with Swim Lessons. Instructors were asked to wear protective visors with plastic screens to help ensure PPE safety. This gave Swim Instructor’s the ability to teach inside the pool with a provided face shield.

Aqua Aerobics programming remains in high demand this season with an average minimum of ten (10) participants per session in the morning at Hemingway Aquatic Center. Aqua Aerobics was also offered after lessons in the evening. The program ended on November 11, 2021. With the conclusion of the Aqua Aerobics program, the participants were both saddened but looking forward to returning during the spring schedule.

As the Fall Session came to an end on November 11<sup>th</sup>, we are still looking to hire more staff. We are currently trying to hire more Lifeguards, Swim Instructors and Cashier Clerks for the upcoming 2022 Season(s).

The Aquatic department provided first aid and assisted in set up for the Veterans Day event at Veterans Park on November 11<sup>th</sup>. Aquatic staff also assisted driving the city vehicle to assist in transporting items for the Country Western Fair. Staff also provided first aid for the event on November 20<sup>th</sup>, at Dominguez Park. Lastly, Aquatic staff assisted in decorating City Hall’s lobby and Christmas tree.

Below are the up-to-date statistics for the pools:

**Total Monthly Statistics:**

FACILITY	LAP SWIM (Sr)	LAP SWIM (A)	FAMILY SWIM (A)	FAMILY SWIM (C)	REC SWIM (A)	REC SWIM (C)	AQUA AEROBICS (Sr)	AQUA AEROBICS (A)	FITNESS SWIM (Sr)	FITNESS SWIM (A)	SWIM CONDITIONING (C)
Carson Pool	0	0	n/a	n/a	0	0	n/a	n/a	n/a	n/a	n/a
Hemingway Aquatic Center	12	2	0	0	2	0	137	6	0	0	19
<b>Month Total</b>	<b>12</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>137</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>19</b>

(SR) Senior, (A) Adult, (C) Child

**Swim Lesson Statistics** (NOTE: Swim lessons are ONLY offered at Hemingway Aquatic Center):

Hemingway Aquatic Center	Swim Lesson 3yrs-17yrs
9/4 - 9/10	10
9/11 - 9/17	10
9/18 - 9/24	12
9/25 - 10/1	12
10/2 - 10/8	13
10/9 - 10/15	13
10/16 - 10/22	7
10/23 - 10/29	7
10/30 - 11/5	6
11/6 - 11/12	6
<b>Totals</b>	<b>96</b>

**Weekly statistic breakdown:**

Carson Pool	LAP SWIM (Sr)	LAP SWIM (A)	FAMILY SWIM (A)	FAMILY SWIM (C)	REC SWIM (A)	REC SWIM (C)	AQUA AEROBICS (Sr)	AQUA AEROBICS (A)	FITNESS SWIM (Sr)	FITNESS SWIM (A)	SWIM CONDITIONING (C)
9/4-9/10					-	-					
9/11-9/17					-	-					
9/18-9/24					-	-					
9/25-10/1					-	-					
10/2-10/8					-	-					
10/9-10/15					1	4					
10/16-10/22					1	4					
10/23-10/29					-	-					
10/30-11/5					-	-					
11/6-11/12					-	-					
<b>Total</b>					<b>2</b>	<b>8</b>					

Hemingway Aquatic Center	LAP SWIM (Sr)	LAP SWIM (A)	FAMILY SWIM (A)	FAMILY SWIM (C)	REC SWIM (A)	REC SWIM (C)	AQUA AEROBICS (Sr)	AQUA AEROBICS (A)	FITNESS SWIM (Sr)	FITNESS SWIM (A)	SWIM CONDITIONING (C)
9/4-9/10	6	-			10	18	45	3			7
9/11-9/17	5	1			4	-	68	1			9
9/18-9/24	8	3			9	10	72	3			11
9/25-10/1	5	1			6	9	94	11			11
10/2-10/8	6	-			4	2	90	5			8
10/9-10/15	6	-			-	-	67	3			10
10/16-10/22	6	1			-	-	65	5			14
10/23-10/29	2	-			-	-	33	-			10
10/30-11/5	6	2			2	-	57	5			8
11/6-11/12	6	-			-	-	80	1			11
<b>Total</b>	<b>56</b>	<b>7</b>			<b>35</b>	<b>39</b>	<b>708</b>	<b>37</b>			<b>99</b>

**Revenue Totals:** Carson Pool - \$10 + Hemingway Aquatic Center - \$5,620.00 = \$5,630.00

### VETERANS SPORTSCOMPLEX

The SportsComplex offered the following GroupEx classes in November: Yoga, Tuesday, 9:30 a.m. – 10:30 a.m.; Zumba, Wednesday, 6:00 p.m. – 7:00 p.m., Muscle Conditioning, Friday, 8:30 a.m. – 9:30 a.m. and Hula Hoop Fitness, Saturday, 9:00 a.m. – 10:00 a.m. Several classes will be offered by the start of the new year.

November's membership remains constant with once again the Senior/Youth memberships making up almost 70% of the total. More members utilized the facility this month more than any other months since we opened this year. Additionally, we saw an increase in facility reservations this month and for the following months as well. The total revenue this month is \$5,050.

WEEK	TOTAL MEMBERS	DAILY GUESTS	DAILY GUEST PASS
11/1/21 – 11/6/21	409	5	90
11/7/21 – 11/13/21	339	7	23
11/14/21 – 11/20/21	382	9	33
11/21/21 – 11/27/21	316	8	23
11/28/21 – 11/30/21	154	8	20
<b>Month Total</b>	<b>1600</b>	<b>37</b>	<b>189</b>

### SPECIAL EVENTS

On Thursday, November 11, 2021 the City of Carson held its annual VETERANS DAY CELEBRATION at Veterans Park, 22400 Moneta Avenue. The ceremony welcomed over 200 spectators from the community as we honored those that served in the past and continue to serve in the different branches of the armed forces. The program kicked off with the presentation of the colors by the U.S. Army 1<sup>st</sup> Squadron, 11<sup>th</sup> Armored Cavalry Regiment. Local community groups also attended the ceremony including, American Legion Gilbert Lindsey, Post 352, Fleet Reserve Association, Branch 302 of Carson, Carson High School Band, City of Carson Enrichment Program, and the City of Carson Veterans Affairs Commission. The keynote speaker was LTC John R. Williams, US Army, Regimental Deputy Commander, 11<sup>th</sup> Armored Cavalry Regiment. At the conclusion of the ceremony, all guests were welcomed to a community BBQ in the park as well as a car show in collaboration with South Side Bombs. The City allocated \$10,000 from the General Fund. There was no revenue generated for the event and the expenses totaled \$9,325.60.

The City of Carson held the COUNTRY WESTERN FAIR on Saturday November 20<sup>th</sup> at Dominguez Park. The event was from 2:00 p.m. to 7:00 p.m. and was kicked off by the Rancho Dominguez Preparatory School Marching Band. We had hundreds of people enjoy performances by Calas, Carson and Dominguez Park's cheer programs, as well as a colorful dance from Alma De Oro Ballet Folklorico Group. We had amazing musical performances by *The Silver Mountain String Band*, *The Hightoppers* Country Band, and our headliner *Selenamos*, a Selena tribute band. Other festivities included carnival games, raffle prizes, food vendors, information booths, a car show, boxing demonstrations, and a few kiddy rides and jumpers.

Although the last time we had this event was in 2017, this still is one of Carson's longest running events and many of our park goers expressed excitement to come again next year. The special event budget was \$20,000. The total expenditures for the event totaled an estimated \$18,450.00.

The purchase of the Stageline SL100 Mobile Stage has been finalized and delivery is scheduled for late January 2022 and staff operating training is scheduled for February 1-3, 2022. The mobile stage will be used for outdoor special events, can be set up with several configurations, and will accommodate lighting packages as well.

## UPCOMING EVENTS

### WINTER RECITAL

Date/Time: Thursday, December 16, 2021, 6:00 p.m.

Location: Virtual

## HUMAN SERVICES

### STROKE CENTER

The Stroke Center is open Monday through Thursday from 8:30 a.m. – 4:30 p.m. for Occupational Therapy appointments only during the COVID-19 pandemic. Dr. Paul Penoliar and his intern treat 5-6 patients each day between 9:00 a.m. – 3:00 p.m., allowing sufficient time for patient planning, treatment, and discussion. Stroke Center staff, led by Mr. Nathan Caukin, and fully supported by Mr. Tony Zuniga and Ms. Sue Quedado, are always on hand during each patient's appointment, ensuring that all COVID-19 protocols are adhered to by staff and patrons alike. The Stroke Center is cleaned and sanitized after each appointment and a deeper, more thorough, cleaning is completed at the end of each day by custodial staff. The process of programming in-person discussions continues as we prepare the Stroke Center for its members' highly anticipated return.

### SENIOR RECREATION

Senior Recreation continues to administer Virtual Zoom fitness and dance classes run by two designated staff members. These classes are held Tuesday through Thursday from 9:30 a.m. – 10:30 a.m., with a fluctuation of attendance ranging from 6 to 22 students per class.

Senior Recreation continues to provide in-person classes at Carson Park and Stevenson Park inside the gymnasium, including Zumba, Yoga, Hula Hoop, Functional Fitness, Aerobics with weights, Country Line Dancing, and an open fitness room with workout equipment. All classes are held Monday through Friday, from 8:30 a.m. to 9:30 a.m., with a fluctuation of attendance ranging from 16 to 69 participants per class. Two on-site staff members are available to check participants in, perform temperature checks, ensure all participants wear masks correctly, and the facility is cleaned and sanitized.

Foisia Park continues to provide a drop-in open fitness room with workout equipment and open basketball for senior participants. The program is run Monday through Friday from 8:00 a.m. – 10:30 a.m. In addition, two staff members are available to check participants in, perform temperature checks, ensure participants wear their masks appropriately and the facility is cleaned and sanitized.

### SENIOR VIRTUAL CLASSES

WEEK	ZUMBA	FUNCTIONAL FITNESS	SALSA	YOGA
11/1 – 11/5	Class postponed until 1/3/22	7	7	9
11/8 – 11/12	No session	7	9	Holiday
11/15 – 11/19	No session	6	7	10
11/22 – 11/26	No session	8	5	Holiday
11/29 – 11/30	No session		n/a	n/a
<b>Month Total</b>	<b>0</b>	<b>28</b>	<b>28</b>	<b>19</b>
<b>FYTD Total</b>	<b>203</b>	<b>611</b>	<b>259</b>	<b>709</b>



## SENIOR IN-PERSON CLASSES AT CARSON PARK

WEEK	HULA HOOP FITNESS	AEROBICS W/WEIGHTS	ZUMBA TUESDAY	YOGA	ZUMBA THURSDAY	COUNTRY LINE DANCE
11/1 – 11/5	12	n/a	Class cancelled	27	53	n/a
11/8 – 11/12	9	42	51	26	Holiday	n/a
11/15 – 11/19	14	46	58	Class cancelled	48	48
11/22 – 11/26	14	51	55	28	Holiday	n/a
11/29 – 11/30	Class cancelled	Class cancelled	Class cancelled	n/a	n/a	n/a
<b>Month Total</b>	<b>47</b>	<b>139</b>	<b>164</b>	<b>81</b>	<b>101</b>	<b>48</b>
<b>FYTD Total</b>	<b>431</b>	<b>139</b>	<b>1631</b>	<b>767</b>	<b>1629</b>	<b>48</b>

## SENIOR IN-PERSON CLASSES AT STEVENSON PARK

WEEK	YOGA	FUNCTIONAL FITNESS	ZUMBA
11/1 – 11/5	7	8	36
11/8 – 11/12	9	11	32
11/15 – 11/19	8	Class cancelled	31
11/22 – 11/26	8	9	n/a
11/29 – 11/30	Class cancelled	n/a	n/a
<b>Month Total</b>	<b>32</b>	<b>28</b>	<b>99</b>
<b>FYTD Total</b>	<b>386</b>	<b>506</b>	<b>1568</b>

## FOISIA PARK

WEEK	BASKETBALL	FITNESS ROOM
11/1 – 11/5	172	38
11/8 – 11/12	181	38
11/15 – 11/19	178	41
11/22 – 11/26	183	39
11/29 – 11/30	59	13
<b>Month Total</b>	<b>773</b>	<b>169</b>
<b>FYTD Total</b>	<b>773</b>	<b>169</b>

SENIOR SOCIAL SERVICES

Senior Social Services has initiated in-person programs while continuing to assist telephonically and virtually throughout COVID. Staff continues to do everything possible to ensure homebound seniors can stay at home safely while having their essential needs met. Through contactless visits, the Geriatric Aides provide lunches to seniors throughout the week and run errands, including trips to the grocery store and pharmacy to assist with essential chores. There is a waitlist for seniors in need of Geriatric Aide services once the program resumes in its usual capacity.

The Assisted Living program helps other departments, including Code Enforcement, Housing, and Transportation. With the assistance of the Geriatric Aide staff, the coordinator visits seniors who have no means of transportation, complete Dial-A-Ride applications (DAR), Carson Essentials 2.0 verification, Code Enforcement Hoarding cases, and general welfare checks.

Keeping abreast of resources developed through the county, state, and federal programs have been essential in providing our seniors with the latest programs they may be eligible for along with organizations and community partners that continue to offer virtual programming. Welfare checks continue in collaboration with the county’s adult protective services and the Carson Sheriff station.

The “*Senior Share*” program continues to run every Tuesday, with a great turnout of enthusiastic members with interest that continues to grow from having opportunities to story tell and exchange words of wisdom. Due to an increase in interest, we will have 2 sessions per week beginning in 2022. The Bereavement Support Group reconvened its in-person sessions held every Wednesday with full attendance, including returning members and several new ones. Caregiver Support Group runs bi-weekly on the 1st and 3rd Tuesday of each month. Seniors who have been primarily homebound during the COVID pandemic are highly appreciative and excited about programs coming back in the safest possible ways.

In November, Thanksgiving baskets were donated by the International Longshore Warehouse Union and delivered by staff to homes of seniors and their families. In December, Silver Cheer will again deliver gifts to homebound seniors sponsored by volunteer employees wanting to give back at this time. The local Kiwanis has also committed to having Santa assist with delivering holiday meals and gifts on December 16<sup>th</sup> and will be a combination of Kiwanis meals, gifts, and Silver Cheer gifts. Our Early Childhood program also wanted to get involved this year in gifting our seniors. The classrooms are collecting donations from the children to create additional gift baskets.

With the end of the year fast approaching, the planning of the annual Homeless Count is also increasing. The count will take place on the evening of Wednesday, January 26<sup>th</sup>, at the Community Center. Volunteers have already started to sign up on LAHSA’s portal, and staff has been attending Deployment Site Coordinator trainings as this will be the first year that an app will be used on the smart phone of all volunteers. The app is part of the COVID modifications that have been made to safely let this year happen during the ongoing pandemic. In addition, teams will be limited, deployment site will be spread out, and the evening will resume as contactless as possible.

**EARLY CHILDHOOD**

During the month of November, Early Childhood focused on spending time with loved ones. All classes discussed how important their friends and families were to them and what made them so special. They talked about what makes them happy, how they spend special time with their families, family traditions, how they can share and donate to the less fortunate, and most importantly what they were thankful for. Early Childhood ended their month with a Friendship Feast. All food was catered by Choura Venue Services.

**EARLY CHILDHOOD EDUCATION**

WEEK	In-Person		In-Person
	AM	PM	FT
11/1 – 11/5	25	13	36
11/8 – 11/12	25	13	36
11/15 – 11/19	25	13	36
11/22 – 11/26	25	13	36
11/29 – 11/30	25	13	36
<b>Month Total</b>	<b>125</b>	<b>65</b>	<b>180</b>
<b>FYTD Total</b>	<b>466</b>	<b>246</b>	<b>952</b>

THERAPEUTIC RECREATION

## THERAPEUTIC RECREATION

WEEK	BOCCE	SOCIAL CLUB	ARTS & CRAFTS	EXERCISE
11/1 – 11/5	8	6	7	No class
11/8 – 11/12	8	No class	No class	No class
11/15 – 11/19	No class	No class	No class	No class
11/22 – 11/26	No class	No class	No class	No class
11/29 – 11/30	No class	No class	No class	No class
<b>Month Total</b>	<b>16</b>	<b>6</b>	<b>7</b>	
<b>FYTD TOTAL</b>	<b>56</b>	<b>158</b>	<b>227</b>	<b>194</b>

Fall programming has ended this month and participants enjoyed being back in-person for activities as well as those who partake in our virtual offerings. Participants and guardians are already looking forward to winter programs which will begin in January.

SPECIAL INTEREST CLASSES

Start Smart classes will resume with basketball in early February 2022. The flyer is in its primary stages, being updated by staff. The Fit Happens Bootcamp classes remain on hiatus until the New Year due to the uncertainty of the Dominguez Channel odor and any possible ill effects. Classes will resume when it is safe from any potential harm.

Zoom with Santa programming is in full effect for the 2021 holiday season. Staff is currently taking Zoom call sign-ups, having the costumes cleaned, confirming staffing, and ensuring that all the proper equipment is on hand, ready, and working to begin making calls on December 10<sup>th</sup>. NOTE: Santa was live at the Tree Lighting event and will be live during the Winterfest event. Staff feels that live home visits continue to create an elevated risk to both staff and participants, especially with the new possible variants emerging in recent weeks; as such, the team maintains a “better safe than sorry” disposition.

COVID TASK FORCE

WEEK	CALL CTR	GRAB & GO MEALS	TEST SITE CALL CTR	TEST SITE TEST GIVEN	TEST SITE HOME VISITS	CETG 2.0
11/1 – 11/4	0	1857	14	138	4	40
11/8 – 11/11	0	1500	2	284	0	28
11/15 – 11/18	0	1500	4	132	0	33
11/22 – 11/25	0	1500	3	348	0	13
11/29 – 11/30	0	900	3	100	0	0
<b>Month Total</b>	<b>0</b>	<b>6,900</b>	<b>26</b>	<b>1,002</b>	<b>4</b>	<b>114</b>
<b>FYTD Total</b>	<b>17,217</b>	<b>236,930</b>	<b>9,564</b>	<b>43,320</b>	<b>113</b>	<b>1,806</b>

Discontinued Programs - Carson Essentials to Go: 1,656; Food Distribution: 300; Meals on Wheels: 11,146

The COVID Task Force was initially created to assist the community with emergency programs and resources needed for the COVID-19 pandemic. However, over the past year, the needs of the community have evolved from assisting and feeding many residents, to providing COVID testing, supporting homebound seniors, collaborating with outside organizations, and providing vaccinations.

The staff's biggest challenge was creating innovative ways to deliver these services to an elderly population with little technical knowledge. To solve this issue, staff created call centers to answer questions

from the community, provide welfare checks to homebound seniors, and distribute flyers of all current programs, including our daily Grab-N-Go lunch program. Currently, the infection rate has decreased, reducing the number of testing days and increasing the number of vaccination pop-ups.

## **COMMUNITY CENTER**

### **RENTALS**

The Community Center is open for rentals. Data for the month of November is as follows:

WEEK	INTERNAL	EXTERNAL	REVENUE	FY 21-22 Revenue YTD	FY 21-22 External YTD
10/31 – 11/06	12	7	2,762.70	38,957.55	58
11/07 – 11/13	12	12	5,701.90	28,956.50	36
11/14 – 11/20	10	14	13,316.60	32,594.60	33
11/21 – 11/27	10	9	6,135.80	41,753.60	47
<b>Monthly Total</b>	<b>44</b>	<b>42</b>	<b>\$27,881.00</b>	<b>\$142,262.25</b>	<b>167</b>

### **TRADESHOWS**

Community Center staff will be attending the Bride World Expo trade show on the weekend of January 22-23, 2022. The Center will have vendor booth displaying the amenities and catering services available to the public who wish to book events as well as partnering with the DoubleTree Hotel as a destination to stay.

### **FACILITY IMPROVEMENTS**

The Audio Visual & Lighting upgrades work to the Main Halls and Carson-Dominguez have begun. The vendor, MediaStar Inc. is focusing its efforts on Hall B and will schedule the remaining Halls accordingly, then move to Carson-Dominguez. Staff is also looking into flooring options throughout the facility other than carpet and replacing the umbrella light fixtures in the West Wing and Patio.

Staff attended a pre-construction meeting for the renovations of the bathrooms through out the facility. The project is tentatively scheduled to begin in mid-January of 2022.

### **STAFFING**

Interviews were held for the two vacant part-time Assistant Event Coordinator positions. Selections were made and it is anticipated both candidates, once they have cleared screening, will start in early January of 2022.

## **TRANSPORTATION**

The City of Carson's Transportation Division provides city-wide transportation programs including: fixed-route public bus service, first mile/last mile ride-hail services (Lyft), specialized elderly and disabled transportation (Dial-A-Ride/Access), and bus transportation in support of City parks and youth programs. Transportation also works directly with LA Metro, South Bay Cities Council of Government (SBCCOG), and South Coast Air Quality Management District (AQMD) on a variety of transportation policies, new initiatives, and funding opportunities.

### **CARSON CIRCUIT**

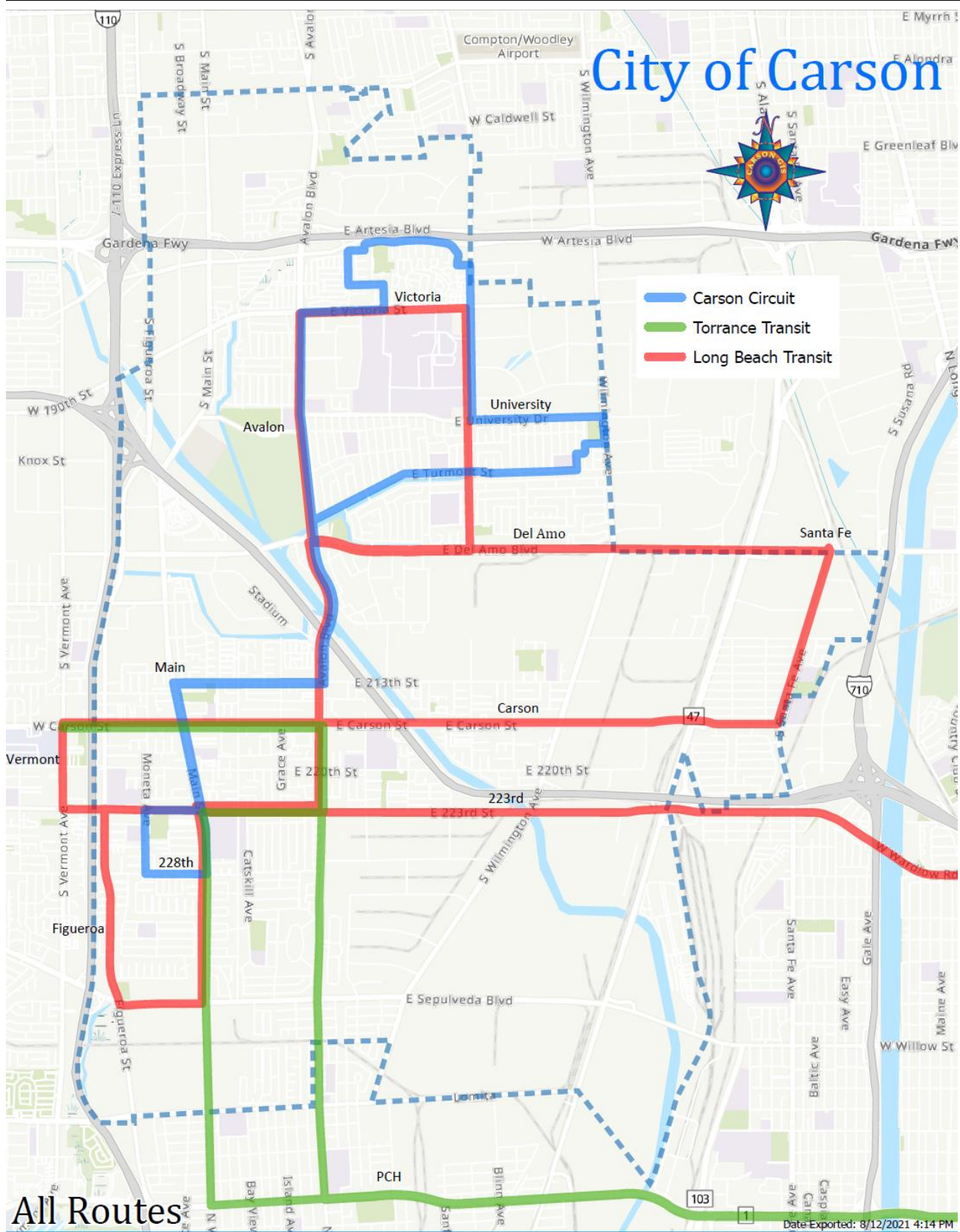
The Disaster Council suspended the Carson Circuit effective March 28, 2020 out of safety concerns related to the COVID-19 pandemic, and the possibility of spreading the virus to passengers and bus operators. Prior to the declared pandemic, with the aim of improving regional travel to and from the city, staff had engaged Long Beach Transit (LBT) in discussions to provide fixed-route bus service in Carson.

As of September 27, 2021, LBT is providing fixed-route bus services in Carson across four (4) routes. Riders can now travel down major surface streets in both directions and make faster connections to major destinations and neighboring bus lines. Service hours and route schedule can be accessed through <https://ridelbt.com/carson/>.

In conjunction with this new service, the Transportation Division is proposing to reestablish the Carson Circuit as a staff-operated service in the form of two (2) new routes. The new Carson Circuit service will run concurrently with LBT, servicing areas that may require a longer walk to a bus stop, provide connections to LBT and other bus lines, and help Carson students travel to and from their respective schools.

On October 19, 2021, the City Council approved the proposal as recommended. Service will operate during peak commuting times between 7:00 a.m. – 9:55 a.m., and again from 2:00 p.m. – 4:55 p.m. to better meet the needs of Carson riders. These modifications are also supported by the City's recently completed Comprehensive Operations Analysis, or route study. Contingent upon obtaining insurance coverage and additional drivers for this new service, staff anticipates going live by January 1, 2022. The launch of the new Carson Circuit will be advertised through the City's social media pages, flyers, and more.

- Carson Circuit map (following page) -





**DIAL-A-RIDE**

Dial-A-Ride services are now available to Carson residents of all ages, with or without disabilities. Participants can order on-demand taxi service and receive a 50% discount off their ride. As of March 2021, Carson residents can take advantage of complimentary no-cost taxi rides TO and FROM any City-designated vaccination site falling within three (3) miles of City boundaries. Taxi drivers will stay with the riders throughout the entire process, ensuring a safe and worry-free return.

Compared to ridership during the same time last year, ridership in October 2021 increased approximately 20%. This can most likely be attributed to the steady drops in positive COVID-19 cases.

**DIAL-A-RIDE RIDERSHIP<sup>[1]</sup>**

	Total Rides	Total Passengers	Avg Trips per Day	Avg Cost per Trip
<b>October 2021</b>	1,476	1,804	48	\$12.14
<b>October 2020 comparison</b>	1,229	1,822	38	\$12.63
<b>CY 2021 YTD</b>	<b>14,120</b>	<b>20,616</b>	<b>40</b>	<b>\$12.33</b>

**LYFT**

Carson residents are eligible to receive a 50% discount off the cost of their Lyft ride. Riders pay half, City pays half, up to a maximum trip cost of \$20. Participants must 18 years of age or older to ride alone. Rides must start AND end within City boundaries.

**LYFT RIDERSHIP<sup>[1]</sup>**

	Total Rides	Avg total cost per trip	Avg trip cost to rider
<b>October 2021</b>	708	\$11.92	\$5.84
<b>October 2020 comparison</b>	372	\$ 7.25	\$3.62
<b>FYTD 21-22</b>	<b>2,256</b>	<b>\$12.01</b>	<b>\$5.89</b>
<b>April 2020* - present</b>	<b>7,405</b>	<b>\$ 9.71</b>	<b>\$4.39</b>

\*Start of City partnership with Lyft.

Majority of rides took 7-8 minutes in duration, 7.6 miles in distance. Average trip costs are rising due to:

- 1) increased ride times from traffic returning to pre-pandemic levels and; 2) nationwide shortage of drivers/gig workers.

Compared to ridership during the same time last year, ridership in October 2021 increased by over 90%. This can most likely be attributed to the steady drops in positive COVID-19 cases.

**FUTURE PLANS**

To compliment the new LBT and proposed Carson Circuit bus routes, staff is working on a future capital improvement plan to purchase new bus shelters and benches. The shelters will be similar to the newer silver models along Carson Street and CSUDH. Staff is working towards replacing all of the remaining shelters by FY 24 in an effort to create a modern and uniform look throughout the City.

<sup>[1]</sup> Data received directly from contractor; statistics delayed due to internal review by contractor before release